



A Vision Statement on Education

The Andaman and Nicobar Islands, the largest UT of Indian Nation, is situated in the Bay of Bengal. The population of this Island Territory has been increasing ever since independence (growth rate during 1991-2001 being 26.94%). The population of this UT is 3.56 lakhs scattered over the 36 inhabited islands. The literacy rate of this UT is 81.18% (male 86.07, females 75.29).

The Directorate of Education, under the A & N Administration, caters to the educational needs of the populace with 41 Senior Sec., 40 Secondary, 50 middle and 190 primary schools in addition to the 7 Sr. Sec., 4 Secondary, 5 middle and 18 primary schools managed by the Central Govt. and private bodies. Considering the needs of the ever-increasing population, the Education Department proposes to open 2 primary schools every year in habitations where it is felt necessary. This has been decided keeping in view the notice for evacuation of forest encroached land and hence the schools would have to be provided in the relocated habitations. As part of the implementation of National Policy on Education, the Department provides one primary school within 1.5 km of habitations with a population of 150 or above. Simultaneously, one each of the Primary School would be upgraded to Middle School, one Middle School to Secondary School and one Secondary School to Senior Secondary School level during each 5-Year Plan. Till date the Department has covered about 86% of the population under elementary education facility.

Since independence to recent years, the main objective of the Department had been the expansion of education in the Islands. Now, since the coverage of education has risen to 86%, it is felt to consolidate the growth of education by improving the quality of education. One such attempt has already been launched under the banner of Sarva Shiksha Abhiyan.

Today education is being seen as a serious business since it deals with and shapes human beings. Quality in education is not an end but a means of achieving the aims of education. The quality of education is determined by the kind of humans it produces. Today education envisages to produce knowledge based society and not a literary society as in the past. This can be reached about only through quality planning, expertise, training personnel, quality process, analyzing and inspections. Hence schooling has to come out of the

normal set of boundaries and has to become multi-dimensional, thus meeting our need for quality education.

Although the Andaman and Nicobar Islands are geo-climatically constrained, these are far ahead in the field of education than its counterparts in the mainland. When we speak of a vision statement on education, we see that, 25 years from now each and every school would be fully equipped with infrastructure to cater to the educational needs of its students preparing them for the challenges ahead. Since the world is shrinking into a global village day by day, more developments in the fields of IT and knowledge are being experienced. Since students are no more limited to their own country but are citizens of the global world, education provided should be such as to meet the global standards. Hence we envisage schools that have adequate number of classrooms, a full-fledged modern library system, computer facility, Science Lab-cum Activity room, sports equipments, multi media projectors, audio – visual aids etc.

Books are the ever burning lamps of accumulated wisdom and a library is the hub of the academic and intellectual life of the school. Keeping this in view, the Department visions to strengthen the library facilities in its schools. 25 years from now, 50 numbers of full-fledged modern public libraries would be made functional. The Department also proposes for a library network in these islands where at least all the Zonal libraries are connected into a network and thus knowledge would be made available to the easy reach of every aspiring person. As on today, 14 zonal libraries are functioning in different islands. One mobile library has also joined the library force to disseminate information to the rural masses.

To provide Computer Education to all its students is another vision of the Department. These years there has been tremendous growth in the IT Sector and hence the students should be provided such education that they may be able to compete and cope up at the global level. The Department visions that all the schools would have Computer facilities in the years to come. The first step in this direction has already been initiated and 16 schools have already been provided with Computer education with the active participation of the private sector. In the current Tenth Five year Plan all the Senior Secondary Schools would be brought under the network of Computer Education.

Science Teaching, including Environment related aspects is another field where the Department feels to put efforts for its development. Science is a stream that provides immense potential of knowledge and basic understanding to the child about the world in its true terms. Hence every school should focus

on Science Education, preparing its students for modern times. The Department visions to equip Science labs-cum- activity rooms in all its schools where better learning and innovations can take place. In addition the department also endeavors to revitalize the eco-clubs or Nature clubs in all the Schools.

An awareness of the performing arts such as theatre etc. can help in development of human values in the child. The Department proposes to introduce teaching of Performing Arts and its integration in the curriculum along with establishment of few Cultural Educational Centres in each educational zone.

Sports play a major role in the school curriculum and in the life of a child. The children of these islands have won national and international acclaim particularly in water sports. Keeping this in view, the Department would try to develop students' interests towards sports from primary class itself. Adequate sport kits would be provided to schools and new courses either as an elective subject or otherwise (courses- Swimming, Rowing, yatching, canoeing etc.) would be thought of for introduction at +2 stage. Proper weightage would also be proposed for in the Board Examination. The Department is also developing a plan to construct 12 Mini Stadiums in different places. These may function as Coaching Centres in specialized form of sport at zonal level. More regional activities, sport festivals & competitions would be organised with the cooperation of East and South Zones to provide exposure to the students.

Monitoring, evaluation and administration are also equally important sectors of education. To improve the quality of education, the Department would place emphasis on regular training and orientation of the teachers, keeping them abreast of the latest developments in the field of teaching. Department will also take up the work of translation & writing of textbooks in vernacular languages for elementary classes in first stage under its curriculum development activities. Hence DIET and SIE would be strengthened for the purpose.

Under decentralized management each Educational Zone would have a full-fledged office with a well-defined role for sharing the responsibility of educational planning, development and administrative participation in education. Each office would be headed by a Deputy Education Officer, assisted by an Assistant Education Officer and the Assistant Inspector of Schools for better administration and evaluation.

Thus 9 Assistant Directors, 4 Dy. Directors, 8 Dy. Education Officer, 16 AEOs, 4 Jt Directors, 10 Statistical professional personnel, 33 AIOS and corresponding additional ministerial staff would be required to set up the Education machinery in shape for these islands.

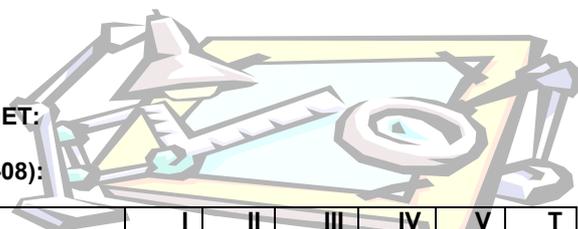
These islands are remotely placed from the mainland, hence the younger generation, after +2 stage gets no exposure to various facilities, which are otherwise available in the mainland e.g. specialized professional training to cope up with the economic demands of the world.

Thus, the department proposes to establish a professional coaching centre at Port Blair, for various pre-exam and pre-employment coaching /training/counselling to the school pass outs.

Following this vision, the department also proposes to introduce:-

- a) Two sets of Uniforms to the students belonging to the Below Poverty Line families.
- b) Free textbooks to all girl students.
- c) Cooked mid day meal at an enhanced rates of Rs 5/- per school day.
- d) Communication equipments to all schools i.e. Computer, Telephone, Fax & Xerox machine for better communication facility.
- e) To provide Scholarships for the best Scout and guides and NCC Cadets declared at the various camps held at State/UT & National Level.

1	NAME OF THE DEPARTMENT	EDUCATION
2	OBJECTIVE	STRENGTHENING OF SCHOOL EDUCATION
3	MAJOR TARGETS OVER THE NEXT 25 YEARS (2003-04 to 2027-2028):	
SL	ITEMS	
1	Opening of 50 Primary Schools / Sections	
2	Up gradation of 25 Primary Schools to Middle Schools	
3	Up gradation of 10 Middle Schools to Secondary Schools	
4	Up gradation of 05 Secondary Schools to Senior Secondary Schools	
5	Introduction of Computer Education in all Schools	
6	Computer Education / awareness among the Elem. Stage students	
7	Introduction of Vocational Courses in all Sec. & Sr. Sec. Schools.	
8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in all Sr. Sec. Schools	
9	Introduction of Commerce stream in all Sr. Sec. Schools	
10	Opening of 350 Pre-Primary Classes	
11	Opening of 13 Text Book Depot	
12	Opening of 09 District Edn Offices / Block Edn Offices / Zonal Offices	
13	Opening of 50 Public Libraries	
14	Providing of Telephone facility in all schools	
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer etc. in all Schools	
16	Teaching Aids-including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	
17	Purchase of Science Equipments, Chemicals etc for Schools up to MS (@ Rs.10000/-yr per School)	
18	Procurement of Furniture for all Schools (@ Rs. 10000/- per school per year (average rate))	
19	Procurement of Text Books (From NCERT & Other Regional States) & Translating & writing of Text books in Vernacular languages for Elementary stages.	
20	Procurement of Library Books, Magazines, Newspapers etc for all Public / School Libraries	
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes etc to all Poor & Tribal students	
22	Free Books to all Girl students irrespective of their financial status	
23	Providing Cooked Midday Meals to Elementary stage students @ Rs.5.00 per child per School day	
24	Training to in-service teachers in collaboration with National Level Organizations	
25	Providing of Multi-Gym facility in all Sec. and Sr. Sec. Schools	
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	
27	Participation of Andaman School Teams in National Level Sports Competitions	
28	Establishing additional Manpower resources	
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.	
30	Other recurring expenditure like water / sanitation / electricity charges, office stationeries etc.	
31	Construction of 50 New PS Buildings	
32	Construction of 2500 additional classrooms	
33	Construction of 155 Toilet Blocks	
34	Construction of Compound wall / Barbed wire Fencing in all schools	
35	Development of Playground in 222 Schools	
36	Construction of Science laboratory for 143 Schools	
37	Construction of 750 Type –I quarters for Group-D staff in the school campus (@ 2 quarter each for PS/MS and 3 quarter each for SS/SSS)	
38	Construction of 1000 Quarters for teaching staff	
39	Construction of 10 Hostels	
40	Repair / Maintenance of all school buildings @ Rs.1.00 lakhs per School per year	
41	Re-Construction of 10 Semi-permanent School Building into permanent building.	
42	Providing Water supply to 70 Schools	
43	Providing Electricity supply to 85 Schools	
44	Construction of 10 Education Guest Houses	
45	Construction of 10 Cultural Education Centers	
46	Construction of Pre-recruitment Coaching Center at Port Blair	
47	Construction of Multi-Gyms in all Sec. & Sr. Sec. Schools	
48	Construction of Common Hall in all Sec. & Sr. Sec. Schools	
49	Construction of Administrative Blocks in all Sr. Sec. Schools	
50	Construction of 13 Text Book Depot. Buildings	
51	Construction of 9 District / Block/Zonal Education Office Buildings	
52	Construction of 10 Zonal Library Buildings	
53	Construction of 15 Mini Stadiums	
54	Construction of Central Store Building at Port Blair.	



4. YEAR-WISE BREAK-UP OF PHYSICAL TARGET:

I. FIRST 5 YEARS (I.E. FROM 2003-04 TO 2007-08):

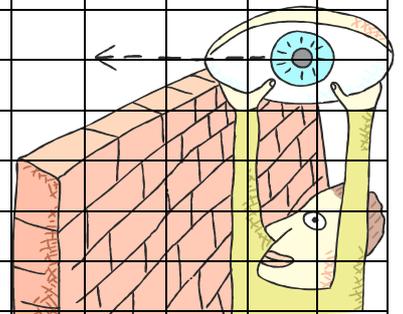
	REVENUE COMPONENT	I	II	III	IV	V	T
1	Opening of Primary Schools / Sections	02	02	02	02	02	10
2	Up gradation of Primary School to Middle School.	01	01	01	01	01	05
3	Up gradation of Middle School to Secondary School.	00	01	00	01	00	02
4	Up gradation of Secondary School to Sr. Sec. School.	00	00	01	00	00	01
5	Introduction of Computer Education in school.	14	14	14	14	14	70
6	Bringing Computer awareness among the students of Elementary Schools	11	11	11	11	11	55
7	Introduction of Vocational Courses in Sr. Sec Schools	03	03	03	03	03	15
8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in Sr. Sec. Schools	01	01	01	01	01	05
9	Introduction of Commerce stream.	01	01	01	01	01	05
10	Opening of Pre-Primary schools / Classes	05	14	14	14	14	61
11	Opening of Text Book Depot at Zonal Head Quarters	01	01	01	01	01	05
12	Opening of District Edn. Office / Zonal Office at P/Blair, C/Nic, L/ Andaman, Oralkatcha & Campbellbay	01	01	01	01	01	05
13	Opening of Public Libraries	02	02	02	02	02	10
14	Providing of telephone facilities in schools	40	40	40	40	40	200
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer etc.	20	20	20	20	20	100
16	Teaching Aids, including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	323	325	327	329	331	331
17	Purchase of Science Equipments, Chemicals etc for Schools up to MS (@ Rs.10000/- per School per year)	132	133	134	135	136	136
18	Procurement of Furniture for Schools (@ Rs. 10000/- per school per year (average rate))	323	325	327	329	331	331
19	Procurement of Text Books & Translating & writing of Text books in Vernacular languages for Elementary stages.						
20	Procurement of Library Books, Magazines, Newspapers etc for Public / School Libraries						
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes to Poor & Tribal students						
22	Free Books to all Girls student irrespective of their financial status						
23	Providing Cooked Mid-day Meals to all Elementary stage students @ Rs.5.00 per child per School day						
24	Training to in-service teachers in collaboration with National Level Organizations						
25	Providing of Multi-Gym facility in SS & SSS	3	3	3	3	3	15
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	323	325	327	329	331	331
27	Participation of Andaman School Teams in National Level Sports Competitions						
28	Strengthening of Manpower resources						
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.						
30	Other Recurring Expenditure						

	CAPITAL COMPONENT						
31	Construction of New PS Building	02	02	02	02	02	10
32	Construction of additional classroom	100	100	100	100	100	500
33	Construction of Toilet Block	20	20	20	20	20	100
34	Construction of Compound wall / Barbed wire fencing	06	12	12	12	12	54
35	Development of Playground	07	07	07	07	07	35
36	Construction of Science laboratory	05	05	05	05	05	25
37	Construction of Type –I Quarters	30	30	30	30	30	150
38	Construction of quarters for teaching staff	40	40	40	40	40	200
39	Construction of Hostels (Boys / Girls)	01	00	00	01	00	02
40	Annual Repair / Maintenance of School buildings	323	325	327	329	331	331
41	Re-Construction of Semi-permanent School Bldg.	00	01	00	01	00	02

CAPITAL COMPONENT							
42	Providing Water supply to Schools	30	40	00	00	00	70
43	Providing Electric supply to Schools	30	55	00	00	00	85
44	Construction of Guest House at Diglipur & Rangat	01	00	01	00	00	02
45	Construction of Cultural Centres at Diglipur & Rangat	01	00	01	00	00	02
46	Constn. of Pre-recruitment coaching centre bldg. at P/Blair	01	00	00	00	00	01
47	Construction of Multi-Gyms in SS & SSSs	02	02	02	02	02	10
48	Construction of Common Hall in SS & SSSs	02	02	02	02	02	10
49	Construction of Administrative Blocks in SS & SSSs	02	02	02	02	02	10
50	Construction of Text Book Depot	01	01	01	01	01	05
51	Construction of District Edn. Office / Zonal Office at P/Blair, C/Nic, L/ Andaman, Oralkatcha & Campbellbay	01	01	01	01	01	05
52	Construction of Zonal Library bldg at Rangat & Diglipur	01	00	01	00	00	02
53	Constn. of Mini stadium at Haddo, Kalighat & Nancowrie	01	00	01	00	01	03
54	Construction of Central Store Building	01	00	00	00	00	01

II. SECOND 5 YEARS (I.E. FROM 2008-09 TO 2012-13):

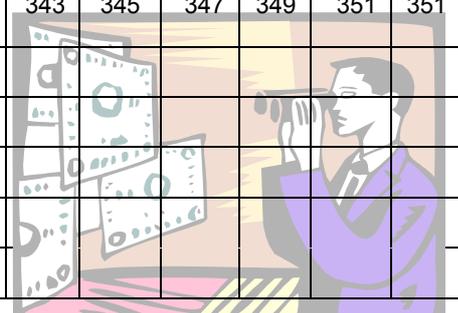
REVENUE COMPONENT		I	II	III	IV	V	T
1	Opening of Primary Schools / Sections.	02	02	02	02	02	10
2	Up gradation of Primary School to Middle School	01	01	01	01	01	05
3	Up gradation of Middle School to Secondary School	00	01	00	01	00	02
4	Up gradation of Secondary Schools to Sr. Sec. School.	00	00	01	00	00	01
5	Introduction of Computer Education in schools.	15	15	15	15	15	75
6	Bringing Computer awareness among the students of Elementary Schools	16	16	16	16	16	80
7	Introduction of Vocational Courses in Sr. Sec. School.	03	03	03	03	03	15
8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in Sr. Sec. Schools	01	01	01	01	01	05
9	Introduction of Commerce stream.	01	01	01	01	01	05
10	Opening of Pre-Primary schools / Classes	14	14	14	14	14	70
11	Opening of Text Book Depot at Zonal Head Quarters	01	01	01	01	01	05
12	Opening of Block Education Office at Diglipur, Mayabunder, Rangat & Nancowrie	01	01	01	01	00	04
13	Opening of Public Libraries	02	02	02	02	02	10
14	Providing of telephone facilities in schools	15	15	15	15	08	68
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer etc.	15	15	15	15	15	75
16	Teaching Aids, including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	333	335	337	339	341	341
17	Purchase of Science Equipments, Chemicals etc for Schools up to MS (@ Rs.10000/- per School per year)	137	138	139	140	141	141
18	Procurement of Furniture for Schools (@ Rs. 10000/- per school per year (average rate))	333	335	337	339	341	341
19	Procurement of Text Books & Translating & writing of Text books in Vernacular languages for Elementary stages.						
20	Procurement of Library Books, Magazines, Newspapers etc for Public / School Libraries						
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes to Poor & Tribal students						
22	Free Books to all Girls student irrespective of their financial status						
23	Providing Cooked Mid-day Meals to all Elementary stage students @ Rs.5.00 per child per School day						
24	Training to in-service teachers in collaboration with National Level Organizations						
25	Providing of Multi-Gym facility in Sec. and Sr. Sec. School	3	3	3	3	3	15
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	333	335	337	339	341	341
27	Participation of Andaman School Teams in National Level Sports Competitions						
28	Strengthening of Manpower resources						
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.						
30	Other Recurring Expenditure						



	CAPITAL COMPONENT						
31	Construction of New PS Building	02	02	02	02	02	10
32	Construction of additional classroom	100	100	100	100	100	500
33	Construction of Toilet Block	05	05	05	05	05	25
34	Construction of Compound wall / Barbed wire fencing	13	13	13	13	13	65
35	Development of Playground	07	07	07	07	07	35
36	Construction of Science laboratory	05	05	05	05	05	25
37	Construction of Type –I quarters	30	30	30	30	30	150
38	Construction of quarters for teaching staff	40	40	40	40	40	200
39	Construction of Hostels (Boys / Girls)	01	00	00	01	00	02
40	Annual Repair / Maintenance of School buildings	333	335	337	339	341	341
41	Re-Construction of Semi-Permanent Bldg.	00	01	00	01	00	02
42	Providing Water supply to Schools	00	00	00	00	00	00
43	Providing Electric supply to Schools	00	00	00	00	00	00
44	Construction of Edn. Guest House at C/Nicobar & M/Bunder.	01	00	01	00	00	02
45	Construction of Cultural Centres at Port Blair & Carnic	01	00	01	00	00	02
46	Construction of Pre-recruitment Coaching Centres at P/Blair	00	00	00	00	00	00
47	Construction of Multi-Gyms in all SS & SSSs	04	04	04	04	04	20
48	Construction of Common Hall in SS & SSSs	04	04	04	04	04	20
49	Construction of Administrative Blocks in SS & SSSs	04	04	04	04	04	20
50	Construction of Text Book Depot	01	01	01	01	01	05
51	Construction of Block Education Office Bldg. at Diglipur, Mayabunder, Rangat & Nancowrie	01	01	01	01	00	04
52	Construction of Zonal Library bldg at M/Bunder & N/Cowry	01	00	01	00	00	02
53	Constn. of Mini stadium at Bathubasti, M/Bunder & kamorta	01	00	01	00	01	03
54	Construction of Central Store Building	00	00	00	00	00	00

III. THIRD 5 YEARS (I.E. FROM 2013-14 TO 2017-18):

	REVENUE COMPONENT	I	II	III	IV	V	T
1	Opening of Primary Schools / Sections.	02	02	02	02	02	10
2	Up gradation of Primary School to Middle School	01	01	01	01	01	05
3	Up gradation of Middle School to Secondary School.	00	01	00	01	00	02
4	Up gradation of Secondary School to Sr. Sec. School.	00	00	01	00	00	01
5	Introduction of Computer Education in schools.	20	20	20	20	20	100
6	Bringing Computer awareness among the students of Elementary Schools	16	16	16	16	16	80
7	Introduction of Vocational Courses in Sr. Sec. School.	03	03	03	03	03	15
8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in all Sr. Sec. Schools	01	01	01	01	01	05
9	Introduction of Commerce stream	01	01	01	01	01	05
10	Opening of Pre-Primary schools / Classes	14	14	14	14	14	70
11	Opening of Text Book Depot at Zonal Head Quarters	00	00	00	00	01	01
12	Opening of District/Block/Zonal Office	00	00	00	00	00	00
13	Opening of Public Libraries	02	02	02	02	02	10
14	Providing of telephone facilities in schools	02	02	02	02	02	10
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer - 371 Schools	15	15	15	15	15	75
16	Teaching Aids, including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	343	345	347	349	351	351
17	Purchase of Science Equipments, Chemicals etc for Schools up to MS (@ Rs.10000/- per School per year)	142	143	144	145	146	146
18	Procurement of Furniture for Schools (@ Rs. 10000/- per school per year (average rate))	343	345	347	349	351	351
19	Procurement of Text Books & Translating & writing of Text books in Vernacular languages for Elementary stages.						
20	Procurement of Library Books, Magazines, Newspapers etc for Public / School Libraries						
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes to Poor & Tribal students						
22	Free Books to all Girls student irrespective of their financial status						
23	Providing Cooked Mid-day Meals to all Elementary stage students @ Rs.5.00 per child per School day						



24	Training to in-service teachers in collaboration with National Level Organizations						
25	Providing of Multi-Gym facility in Sec. and Sr. Sec. School	4	4	4	4	4	20
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	343	345	347	349	351	351
27	Participation of Andaman School Teams in National Level Sports Competitions						
28	Strengthening of Manpower resources						
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.						
30	Other Recurring Expenditure						

CAPITAL COMPONENT							
31	Construction of New PS Building	02	02	02	02	02	10
32	Construction of additional classroom	100	100	100	100	100	500
33	Construction of Toilet Block	02	02	02	02	02	10
34	Construction of Compound wall / Barbed wire fencing	13	13	13	13	13	65
35	Development of Playground	10	10	10	10	10	50
36	Construction of science laboratory	05	05	05	05	05	25
37	Construction of Type –I quarters	30	30	30	30	30	150
38	Construction of quarters for teaching staff	40	40	40	40	40	200
39	Construction of Hostels (Boys / Girls)	01	00	00	01	00	02
40	Annual Repair / Maintenance of School buildings	343	345	347	349	351	351
41	Re-Construction of Semi-permanent Bldg.	00	01	00	01	00	02
42	Providing Water supply to Schools	00	00	00	00	00	00
43	Providing Electric supply to Schools	00	00	00	00	00	00
44	Constn. of Guest House at L/Andaman & N/cowrie	01	00	01	00	00	02
45	Construction of Cultural Centres at M/Bunder & L/Andaman	01	00	01	00	00	02
46	Construction of Pre-recruitment coaching centre	00	00	00	00	00	00
47	Construction of Multi-Gyms in SS & SSSs	04	04	04	04	04	20
48	Construction of Common Hall in SS & SSSs	04	04	04	04	04	20
49	Construction of Administrative Blocks in SS & SSSs	04	04	04	04	04	20
50	Construction of Text Book Depot	00	00	01	00	00	01
51	Construction of District/Block/Zonal Office Bldg.	00	00	00	00	00	00
52	Construction of Zonal Library Bldg at L/Andaman & C/Bay	01	00	01	00	00	02
53	Constn. of Mini stadium at O/katcha, Kadamtala & Champion	01	00	01	00	01	03
54	Construction of Central Store Building	00	00	00	00	00	00

IV. FOURTH 5 YEARS (I.E. FROM 2018-19 TO 2022-23):

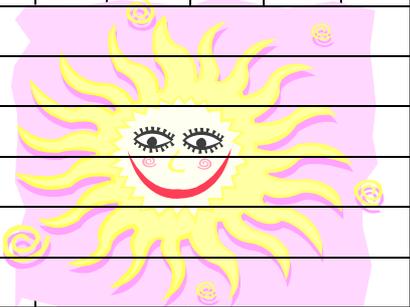
REVENUE COMPONENT		I	II	III	IV	V	T
1	Opening of Primary Schools / Section.	02	02	02	02	02	10
2	Up gradation of Primary School to Middle School.	01	01	01	01	01	05
3	Up gradation of Middle School to Secondary School.	00	01	00	01	00	02
4	Up gradation of Secondary School to Sr. Sec. School.	00	00	01	00	00	01
5	Introduction of Computer Education in schools.	20	20	20	20	20	100
6	Bringing Computer awareness among the students of Elementary Schools	11	11	11	11	11	55
7	Introduction of Vocational Courses in Sr. Sec. School.	04	04	04	04	04	20
8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in all Sr. Sec. Schools	02	02	02	02	02	10
9	Introduction of Commerce stream	02	02	02	02	02	10
10	Opening of Pre-Primary schools / Classes	14	14	14	14	14	70
11	Opening of Text Book Depot at Zonal Head Quarters	00	00	00	00	01	01
12	Opening of District/Block/Zonal Office	00	00	00	00	00	00
13	Opening of Public Libraries	02	02	02	02	02	10
14	Providing of telephone facilities in schools	02	02	02	02	02	10
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer	15	15	15	15	15	75
16	Teaching Aids, including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	353	355	357	359	361	361
17	Purchase of Science Equipments, Chemicals etc for	147	148	149	150	151	151

	REVENUE COMPONENT	I	II	III	IV	V	T
	Schools up to MS (@ Rs.10000/- per School per year)						
18	Procurement of Furniture for Schools (@ Rs. 10000/- per school per year (average rate))	353	355	357	359	361	361
19	Procurement of Text Books & Translating & writing of Text books in Vernacular languages for Elementary stages.						
20	Procurement of Library Books, Magazines, Newspapers etc for Public / School Libraries						
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes to Poor & Tribal students						
22	Free Books to all Girls student irrespective of their financial status						
23	Providing Cooked Mid-day Meals to all Elementary stage students @ Rs.5.00 per child per School day						
24	Training to in-service teachers in collaboration with National Level Organizations						
25	Providing of Multi-Gym facility in Sec. and Sr. Sec. School	4	4	4	4	4	20
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	353	355	357	359	361	361
27	Participation of Andaman School Teams in National Level Sports Competitions						
28	Strengthening of Manpower resources						
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.						
30	Other Recurring Expenditure						

	CAPITAL COMPONENT						
31	Construction of New PS Building	02	02	02	02	02	10
32	Construction of additional classroom	100	100	100	100	100	500
33	Construction of Toilet Block	02	02	02	02	02	10
34	Construction of Compound wall / Barbed wire fencing	13	13	13	13	13	65
35	Development of Playground	10	10	10	10	10	50
36	Construction of science laboratory	06	06	06	06	06	30
37	Construction of Type –I quarters	30	30	30	30	30	150
38	Construction of quarters for teaching staff	40	40	40	40	40	200
39	Construction of Hostels (Boys / Girls)	01	00	00	01	00	02
40	Annual Repair / Maintenance of School buildings	353	355	357	359	361	361
41	Re-Construction of Semi-permanent Bldg.	00	01	00	01	00	02
42	Providing Water supply to Schools	00	00	00	00	00	00
43	Providing Electric supply to Schools	00	00	00	00	00	00
44	Construction of Guest House at C/Bay & Havelock	01	00	01	00	00	02
45	Construction of Cultural Centres W/Gunj & Nancowrie	01	00	01	00	00	02
46	Construction of Pre-recruitment coaching centre	00	00	00	00	00	00
47	Construction of Multi-Gyms in SS & SSSs	04	04	04	04	04	20
48	Construction of Common Hall in SS & SSSs	04	04	04	04	04	20
49	Construction of Administrative Blocks in SS & SSSs	04	04	04	04	04	20
50	Construction of Text Book Depot	00	00	01	00	00	01
51	Construction of District/Block/Zonal Office Bldg.	00	00	00	00	00	00
52	Construction of Zonal Lib. Bldg. at O/Katcha & W/Gunj	01	00	01	00	00	02
53	Constn. of Mini stadium at Govindpur, Havelock & Neil	01	00	01	00	01	03
54	Construction of Central Store Building	00	00	00	00	00	00

V. FIFTH 5 YEARS (I.E. FROM 2023-24 TO 2027-28):

	REVENUE COMPONENT	I	II	III	IV	V	T
1	Opening of Primary Schools / Sections.	02	02	02	02	02	10
2	Up gradation of Primary School to Middle School.	01	01	01	01	01	05
3	Up gradation of Middle School to Secondary School.	00	01	00	01	00	02
4	Up gradation of Secondary School to Sr. Sec. School.	00	00	01	00	00	01
5	Introduction of Computer Education in school.	00	00	00	00	00	00
6	Bringing Computer awareness among the students of Elementary Schools	02	02	02	02	02	10
7	Introduction of Vocational Courses in Sr. Sec. School.	05	05	05	05	06	26

8	Introduction of Science stream & Environment Education/awareness through Nature, Science clubs in all Sr. Sec. Schools	01	01	01	01	00	04
9	Introduction of Commerce stream.	03	03	03	03	03	15
10	Opening of Pre-Primary schools / Classes	14	14	14	14	23	79
11	Opening of Text Book Depot at Zonal Head Quarters	00	00	00	00	01	01
12	Opening of District/Block/Zonal Office	00	00	00	00	00	00
13	Opening of Public Libraries	02	02	02	02	02	10
14	Providing of telephone facilities in schools	02	02	02	02	02	10
15	Providing of Equipments like Fax machine, Photocopier, Digital Copy Printer	10	10	10	10	06	46
16	Teaching Aids, including Audio-Visual aids, Sports Materials, Scouts Materials etc to Schools (@ Rs. 10000/- per School per year)	363	365	367	369	371	371
17	Purchase of Science Equipments, Chemicals etc for Schools up to MS (@ Rs.10000/- per School per year)	152	153	154	155	156	156
18	Procurement of Furniture for Schools (@ Rs. 10000/- per school per year (average rate))	363	365	367	369	371	371
19	Procurement of Text Books & Translating & writing of Text books in Vernacular languages for Elementary stages.						
20	Procurement of Library Books, Magazines, Newspapers etc for Public / School Libraries						
21	Incentives like Free Uniform (2 sets), Free Books, Free shoes to Poor & Tribal students						
22	Free Books to all Girls student irrespective of their financial status						
23	Providing Cooked Mid-day Meals to all Elementary stage students @ Rs.5.00 per child per School day						
24	Training to in-service teachers in collaboration with National Level Organizations						
25	Providing of Multi-Gym facility in Sec. and Sr. Sec. School	4	4	4	4	5	21
26	Organizing Annual Sports, Scouts & Guides Camps etc. including scholarships for Best cadets	363	365	367	369	371	371
27	Participation of Andaman School Teams in National Level Sports Competitions						
28	Strengthening of Manpower resources with a view to strengthen the Schooling activities in the Islands.						
29	Other Expenses (excluding Salary & Building component) towards establishment like OTA, DTE etc.						
30	Other Recurring Expenditure						

CAPITAL COMPONENT							
31	Construction of New PS Building	02	02	02	02	02	10
32	Construction of additional classroom	100	100	100	100	100	500
33	Construction of Toilet Block	02	02	02	02	02	10
34	Construction of Compound wall / Barbed wire fencing	15	15	15	15	13	73
35	Development of Playground	10	10	10	10	12	52
36	Construction of science laboratory	07	07	07	07	10	38
37	Construction of Type -I quarters	30	30	30	30	30	150
38	Construction of quarters for teaching staff	40	40	40	40	40	200
39	Construction of Hostels (Boys / Girls)	01	00	00	01	00	02
40	Annual Repair / Maintenance of School buildings	363	365	367	369	371	371
41	Re-Construction of Semi-permanent Bldg.	00	01	00	01	00	02
42	Providing Water supply to Schools	00	00	00	00	00	00
43	Providing Electric supply to Schools	00	00	00	00	00	00
44	Construction of Guest House at Oralkatcha & Neil	01	00	01	00	00	02
45	Construction of Cultural Centres at C/Bay & O/Katcha	01	00	01	00	00	02
46	Construction of Pre-recruitment coaching centre	00	00	00	00	00	00
47	Construction of Multi-Gyms in SS & SSSs	04	04	04	04	05	21
48	Construction of Common Hall in SS & SSSs	04	04	04	04	05	21
49	Construction of Administrative Blocks in SS & SSSs	04	04	04	04	05	21
50	Construction of Text Book Depot	00	00	01	00	00	01
51	Construction of District/Block/Zonal Office Bldg.	00	00	00	00	00	00
52	Construction of Zonal Library bldg. at Kalighat & Neil	01	00	01	00	00	02
53	Constn. of M/Stadium at Hutbay,J/Ghat & Swadesnagar	01	00	01	00	01	03
54	Construction of Central Store Building	00	00	00	00	00	00

5. LAND REQUIREMENT FOR 25 YEARS:

(In Hectares)

	UNIT	1st	2nd	3rd	4 th	5 th	Total
1	New Primary Schools @ 0.5 Hectare per Pri. School	5.00	5.00	5.00	5.00	5.00	25.00
2	Development of Playground (@ 0.5 hectare for Primary School, 1 hectare for Middle School, 1.5 hectare for Secondary School & 2 hectare for Sr. Secondary School)	17.50	17.50	26.50	73.50	29.00	164.00
3	Construction of teaching staff Quarter (@ 200 Sq. mts per Block which comprise of 6 Quarters)	0.70	0.70	0.70	0.70	0.70	3.50
4	Construction of Hostels @ 0.4 Hectares	0.40	0.00	0.00	0.00	0.00	0.40
5	Construction of Guest House (@ 0.2 Hectare / Guest House)	0.40	0.40	0.40	0.40	0.40	2.00
6	Construction of Professional Coaching / Cultural Educational Centers (@ 0.1 hectare per unit)	0.30	0.20	0.20	0.20	0.20	1.10
7	Construction of Administrative Offices (@ 0.1 Hectare / Building)	0.50	0.40	0.00	0.00	0.00	0.90
8	Construction of Zonal Libraries (@ 0.1 Hectare / Building)	0.20	0.20	0.20	0.20	0.20	1.00
9	Construction of Mini Stadium (@ 1.5 Hectare / Stadium)	4.50	4.50	4.50	4.50	4.50	22.50
	Total	29.50	28.90	37.50	84.50	40.00	220.40

6. LAND REQUIREMENT (TEHSILWISE):

(In Hectare)

	UNIT	P/Blair	Ferrargunj	Rangat	Mayabunder	Diglipur	CarNicobar	Nancowry	Total
1	New Primary Schools @ 0.5 Hectare per Pri. School	3.50	3.00	4.00	3.50	5.00	1.00	5.00	25.00
2	Development of Playground (@ 0.5 hectare for Primary School, 1 hectare for Middle School, 1.5 hectare for Secondary School & 2 hectare for Sr. Secondary School)	42.00	19.00	23.00	18.00	21.50	11.00	29.50	164.00
3	Construction of teaching staff Quarter (@ 200 Sq. mts per Block which comprise of 6 Quarters)	0.50	0.00	1.00	0.40	1.00	0.20	0.40	3.50
4	Construction of Hostels @ 0.4 Hectares	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
5	Construction of Guest House (@ 0.2 Hectare / Guest House)	0.60	0.00	0.40	0.20	0.20	0.20	0.40	2.00
6	Construction of Professional Coaching / Cultural Educational Centers (@ 0.1 hectare per unit)	0.30	0.10	0.20	0.10	0.10	0.10	0.20	1.10
7	Construction of Administrative Offices (@ 0.1 Hectare / Building)	0.20	0.00	0.20	0.10	0.10	0.10	0.20	0.90
8	Construction of Zonal Libraries (@ 0.1 Hectare / Building)	0.20	0.10	0.20	0.10	0.20	0.00	0.20	1.00
9	Construction of Mini Stadium (@ 1.5 Hectare / Stadium)	9.00	0.00	3.00	4.50	1.50	0.00	4.50	22.50
	Total	56.30	22.20	32.00	26.90	29.60	12.60	40.80	220.40

