

**ISLAND WISE QUARTERLY PROGRESS REPORT FOR THE QUARTER ENDING 31ST MARCH 2008 AND TARGETS ON TSUNAMI REHABILITATION PLAN**

TERESSA

Name of the department	Name of the work / Items/ Projects	Quantum of damage / Work	Quantum of damage cannot be restored	Balance (Col 3-4)	Achieved upto quarter Dec. 2007	Target during the quarter (Jan. - Mar 08)		Target during the quarter (Apr. - Jun 08)	Target during the quarter (Jul. - Sept. 08)	Target during the quarter (Oct-Dec 08)	Target during the quarter (Jan-Mar 09)	Remarks
						Target	Achievement	Target	Target	Target	Target	
1	2	3	4	5	6	7	8	9	10	11	12	13

**NAME OF THE DEPTT:-FISHERIES**

A	Damaged Items											
1	Boats / Dinghies	28	2	26	26	--	--	--	--	--	--	2 fishers shown in column 4 are either missing or not in station.
B	New works/items/Projects											
1	Fish Landing Centre at Teressa	1	--	1		Approval awaited from Ministry of Agriculture	Administrative approval and expenditure sanction received from the Ministry on 19-02-08. Draft contract agreement for consultancy sent to M/s West Bengal Fisheries Dev. Corporation Ltd. on 20-03-08 and views received on 29-03-08. The final agreement prepared and submitted for vetting of A & N Admn.Secretariat.	Signing of Agreement & award of consultancy work	20% completion of study	60% completion of study	100% completion of study	M/s West Bengal Fisheries Dev. Corporation Ltd., Kolkata has been selected for conducting feasibility studies. The modification / incorporation suggested by the firm in the draft agreement are under examination by the A&N Administration, Secretariat. The target date of completion of construction would be 20 months from the date of awarding work i.e. November, 2011.
2	Estt. of 1T prefab cold storage/deep freezer/walk in-cooler at Teressa.	1	--	1		Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarded the work to ANIIDCO in process	Work re-awarded to ANIIDCO and Inviting tenders by the executing agency	Processing of tender and award of work	40% work to be completed	100% work to be completed	For execution of works, funds deposited with M/s ANIIDCO. The works are pursued. <b>Target date of completion would be March, 2009.</b>

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NAME OF THE DEPTT:-AGRICULTURE												
<b>A. DAMAGED ITEM</b>												
2	Cropping Programe(ha.)	1003.91	420.32	583.59 + 230.21 = 813.80	775.96	-	0.16		10	12	15.68	230.21 ha is to be taken up in the unaffected area in lieu of submerged area.
	Plantation(ha.)	1003.91	420.32	583.59 + 230.21 = 813.80	775.96	-	0.16		10	12	15.68	32.55 ha area covered under vegetables as intercrop. 221.16 ha area covered under cashew plantation, 554.96 ha under coconut.
3	Repair and renovation of Dept. infrastructure (No.)	10	-	10	0	-			-	5	5	Infrastructure include repair, reconstruction and renovation of the damaged office building, labour barrack, farm building, godowns, staff quarters etc. due to earthquake/tsunami of 26.12.2004.
<b>B. NEW WORKS ITEM</b>												
1	Supply of Power Tillers (Nos)	18	-	18	18				-	-	-	Target Completed
2	Supply of Pumpsets (Nos)	80	-	80	80				-	-	-	Target Completed
3	Supply of Agriculture Implements (Nos)	623	-	623	623				-	-	-	Target Completed
4	Supply of Sprayers (Nos)	30	-	30	0	30	15		-	-	-	Target copmpleted (less demand)
5	Supply of crates (Nos)	200	-	200	0				-	-	200	after implementation of APMC Act
6	Construction of Ponds (Nos)	3	-	3	3				-	-	-	
7	Construction of Wells (Nos)	-	-	30	0				10	10	10	
8	Construction of RKC (Nos)	1	-	-	0				-	-	1	

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<b>NAME OF THE DEPTT:-HEALTH</b>												
1	Quarters	17	0	17		17						Work in progress
2	Mortuary	1	0	1				25%	30%	100%		Work just commenced
3	PHC Building	1	0	1	1							Constructed by NGO
4	Sub Centre buildings	4	1	3	3							

**NAME OF THE DEPTT:- ELECTRICITY**

<b>A</b>	<b>Damaged Items</b>											
1	DG Set	.194 KW	.194 KW	-	0.234 KW Repair							Power supply at Teresa was restored on 06.01.2005 by installing small DG sets provided by NTPC, MoP and few shifted by Electricity Department to provide power supply to the tsunami affected population of Teresa & Bambooka. Around 510 Solar Lanterns were distributed to the tsunami affected population and all the intermediate shelter locations were electrified and when they were handed over by the APWD / CPWD.
2	Power House Building	6 Nos.	6 Nos.	-	3Nos replaced							
3	LT Line	4 Kms.	4 Kms.	-	4 Kms. replaced							
4	Buildings/Qtrs.	4 Nos.	4 Nos.	-	Provided in the new scheme							
5	HSD Oil Storage Tank	2 Nos.	2 Nos.	-	2x20 KL established							
6	Solar Power Plant	5 Nos.	5 Nos.	-	New generation capacity in the scheme							
<b>B</b>	<b>New Works / Items / Projects</b>											
1	Construction of Power House Bldg. by APWD	-	-	1 No.	A/A - 24.11.06.	Tendering to be done	Tenders floated	Tendering by APWD is to be completed by 04/08	Tender could not be finalized.			
2	DG Shifting from Islands	-	-		MoU - 09.03.07.	Shifting of DG set from other Islands after C/o of PH bldg.		DG set will be taken-up for erection after building is made available by APWD				

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3	PGCIL - T&D works											
	HT Line			20 Km.	MoU - 18.01.07, LOA - 09.01.07. Joint Survey completed.	Finalization of tendering & specification.	Finalised	Works to start matching the completion schedule of C/o permanent houses by CPWD.	Nil	Tender to be finalized	Shifting/erection of DG set after C/o P.H bldg. by APWD.	Shifting of DG sets from Katchal Islands will be taken up after building is made available by APWD.
	LT Line	-	-	20 Km.								
	Distribution Transformer			6 Nos.								
	Street Lights			200 Points								
									Arrival of materials at Port Blair		Target is subject to availability of ship for transportation of men & materials to site.	

NAME OF THE DEPTT:-SOCIAL WELFARE												
	C/o Fully damaged Anganwadi Centres	6	-	6	6	-	-	-	-	-	-	
NAME OF THE DEPTT:-AH&VS												
A.	Damaged Items											
1. Loss of Livestock												
1	Cattle	13	0	13	0	13		0	13	0	0	Proposal for payment of cash compensation has been taken up with GOI, Vide letter dated (1) 13.11.07, (2) 27.11.07, (3) 22.01.08, (4) 26.02.08
2	Goat	3387	0	3387	0	3387		0	3387	0	0	
3	Pig	8767	0	8767	2176	6591		0	6591	0	0	
4	Poultry	5140	0	5140	323	4817		0	4817	0	0	
	Cash Compensation paid in lieu of 2176 pigs (Amount in Rs.)	-	-	-	8702895							Cash payment made as per SGSY pattern to Tribal Farmers during 2006-07

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<b>B</b>	<b>NEW WORKS/ ITEMS/PROJECTS</b>											
1	Veterinary Institutions, Teressa	1	0	1	0	0	0	0	1 (100%)	0	0	100% work will be completed by Jul-Sept,08 (2008-09).
2	C/o Staff Quarters, Teressa	2	0	2	0	0	0	0	1 (50%)	0	0	50% of work will be completed by Jul-Sept,08 (2008-09).Due to non receipt of estimate from APWD this work will be carried over for 2009-10 and 100% work will be completed by Apr-Jun,09 (2009-10)
<b>NAME OF THE DEPTT:- EDUCATION</b>												
<b>(A) Damaged Items</b>												
	1. School building with Minor damage	7	0	7	0	0	0	0	0	0	0	3 work in progress
<b>NAME OF THE DEPTT:- APWD</b>												
	Roads											
	Damaged New Roads	3	-	3	3	1						
	Water supply						Fully restored					
	New Pipeline	-	-	10500	9750	-	250	2500	3000	2000	2000	
	C/o residential & non residential bldg	-	-	60	53	-	3	2	2	-	-	