

**ISLAND WISE QUARTERLY PROGRESS REPORT FOR THE QUARTER ENDING 31ST MARCH 2008 AND TARGETS ON TSUNAMI REHABILITATION PLAN**

**SOUTH ANDAMAN**

Sl. No	Name of the work / Items/ Projects	Quantum of damage / Work	Quantum of damage cannot be restored	Balance (Col 3-4)	Achieved upto quarter Dec,2007	Target during the quarter (Jan. - Mar 08)		Target during the quarter (Apr. - Jun 08)	Target during the quarter (Jul. - Sept. 08)	Target during the quarter (Oct-Dec 08)	Target during the quarter (Jan-Mar 09)	Remarks
						Target	Achievement	Target	Target	Target	Target	
1	2	3	4	5	6	7	8	9	10	11	12	13

**NAME OF THE DEPTT:- FISHERIES**

<b>A</b>	<b>Damaged Items</b>											
1	Boats / Dinghies	800	25	775	775	-	-	-	-	-	-	25 fishers shown in column 4 are either not in station or missing.
2	Fishing implements	16	--	16	16	--	--	--	--	--	--	
3	Freshwater fishes	19	--	19	19	--	--	--	--	--	--	
4	Fishing gears	372	26	346	346	--	--	--	--	--	--	The owners of 26 fishing gears shown in column 4 have not procured the fishing gears and submitted the bills for settlement and hence closed.
5	Fishery Projects	1	--	1	1	--	--	--	--	--	--	
6	Crab Fattening Unit	2	1	1	1	--	--	--	--	--	--	Asset not created and hence assistance not extended.
7	Fish Landing Centre	1	--	1	1	--	--	--	--	--	--	
8	Ice Plant and Cold Storage	1	--	1	1	--	--	--	--	--	--	
<b>B</b>	<b>New works/items/Projects</b>											
1	Fish Landing Centres at North Wandoor, Guptapara and Panighat.	3	--	3		Approval awaited from Ministry of Agriculture	Approval awaited from Ministry of Agriculture	Administrative approval and expenditure sanction received from the Ministry on 19-02-08. Draft contract agreement for consultancy sent to M/s West Bengal Fisheries Dev. Corporation Ltd. on 20-03-08 and views received on 29-03-08. The final agreement being finalized.	Signing of 20% Agreement & completion of study	of 60% completion of study	of 100% completion of study	M/s West Bengal Fisheries Dev. Corporation Ltd., Kolkata has been selected for conducting feasibility studies. The modification / incorporation suggested by the firm in the draft agreement are under examination. <b>The target date of completion of construction would be 20 months from the date of awarding work i.e. November, 2011.</b>

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2	Construction of one Fishing Harbour Based upon the investigations one site to be selected among Campbell Bay, Hutbay Port Blair, Rangat and Diglipur).	1	--	1	Draft agreement vetted by Ministry of Agriculture	Agreement for consultancy work to be sent to the Harbour Engineering Department, Govt. of Kerala for execution.	Approval for awarding consultancy agreement being finalized.	HED, Kerala vide letter dt.10-04-08 requested for waiving of clause related to recovery of liquidated damages. Proposal submitted to A & N Admn., for advise. On concurrence from Admn, signing of agreement & award of consultancy work	20% completion of study	40% completion of study	70% completion of study	For construction of one Fishing Harbour of International Standard 5 locations have been selected. Based on the feasibility studies proposed to be conducted by the Harbour Engineering Department of Govt. of Kerala, One location will be finalised. The agreement has been sent to the Harbour Engineering Department, Govt. of Kerala for execution. They have requested for waiving of liquidated damages clause which is under examination by the A&N Administration, Secretariat. <b>Target date of completion would be 36 months from the date of awarding of work, i.e. by 2012.</b>
3	Solar Fish Drying Units at Guptapara and Wandoor.	2	--	2	-	Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarding the work to ANIIDCO in process	Inviting tenders by the executing agency	Processing of tender and award of work	40% work to be completed	100% work to be completed	
4	Estt.of one Tonne Cold Storages at Wandoor, Guptapara and Hope Town.	3	--	3	-	Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarding the work to ANIIDCO in process	Inviting tenders by the executing agency	Processing of tender and award of work	40% work to be completed	100% work to be completed	

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<b>NAME OF THE DEPTT:- AGRICULTURE</b>												
<b>Damaged Items</b>												
1	Cropping Programe (ha)	1667	1279	388	314.1	-	-	-	-	-	-	
	Paddy (ha)	1467	1148	319	294.95	-	-	-	-	-	-	
	Plantation(ha)	200	131	69	19.15	-	-	-	-	-	-	
2	Drainage Facility including field bund (rmt)/(ha)	19810	-	19810	192.29	-						
3	Broken dykes (rmt)	188	-	188	188	-	-	-	-	-	-	
4	Repair and renovation of Dept. infrastructure (Nos.)	29	-	29	-	-	-	-	9	10	10	
<b>B New works/items/Projects</b>												
1	Supply of Power Tillers (Nos)	231	-	231	231	-	-	-	-	-	-	Target completed.
2	Supply of Pumpsets (Nos)	1141	-	1141	1141	-	-	-	-	-	-	Target completed.
3	Supply of Agriculture Implements (Nos)	1448	-	1448	1448	-	-	-	-	-	-	Target completed.
4	Supply of Sprayers (Nos)	193	-	193	0	-	168	-	-	-	-	Target completed (less demand)
5	Supply of paddy threshers (Nos)	11	-	11	0	-	-	-	-	11	-	
6	Supply of crates (Nos)	3000	-	3000	0	-	-	-	-	-	3000	after implementation of APMC Act.
7	Construction of Ponds (Nos)	262	-	262	209	-	10	-	-	-	-	Balance not possible due to dispute of land.
8	Construction of Wells (Nos)	294	-	294	125	-	32	30	30	30	15	
9	Construction of Check Dams (Nos)	50	-	50	2	-	-	-	-	5	44	Fund for 49 nos.check dams deposited with Z P.
10	Construction of Strong & Stable Dykes with Sluice gate (Nos/ rmt)	(8268 rmt)	-	(8268 rmt)	0	-	-	-	-		2	Estimates under scrutinisation WAPCOS report sent to APWD estimates are to be sanctioned.
11	Construction of RKC (Nos)	5	-	5	0	-	-		2	2	1	Admn. approval received
12	Construction of Training Centre (Nos)	1	-	1	0	-		-	-	-	1	subject to approval from Admn.

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NAME OF THE DEPTT :- TRANSPORT</b>												
1)	Development of central workshop at Port Blair	1	0	1	50%	20%	10%	10%	10%	20%	-	Work in progress
2)	R/o LMV Section bldg at Port Blair	1	-	1	-	-	-	1	-	-	-	
3)	Setting up of Service station at Port Blair	1	-	1	-	-	-	1	-	-	-	
4)	C/o Machine shop with store facility at Port Blair	1	-	1	-	-	-	1	-	-	-	
<b>NAME OF THE DEPTT:- SHIPPING</b>												
1	Repair of following vessels damaged due to Tsunami:	7	-	7	4	-	-	-	2	1	-	
2	*Salvage and repair of sunken vessel	2	1	1	0			-	1	-		
3	Acquisition/Repair cargo handling equipment like cranes, forklift, Vehicles, GMDSS equipment, Radar and computer equipment, Photocopier machine, intercom exchange and other Stores.				0							
<b>Civil Works</b>												
	Renovation and repair of various civil structures construction of sea wall, providing and laying ductile iron (D) pipe 6" dia of sea water line for fire fighting arrangement inside Dry dock-II complex at Port Blair.	32	-	32	15	-	-	7	8	1	1	

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**NAME OF THE DEPTT:- ELECTRICITY**

<b>A</b>	<b>Damaged Items</b>											
1	Distribution Transformers	8 No	8 Nos	-	8							The Power supply in Port Blair Municipal and rural areas of South Andaman were restored on 27.12.07 after taking all precautionary steps. The utility Power House of Electricity Department viz. 12.5 MW at Chatham Power House was brought into operation to restore Power supply in large areas of Port Blair Municipal area and parts of South Andaman with one hour load shedding. 20 MW IPP was revived during April,2005. Power supply to complete Port Blair was restored in February,2005 after commissioning of 5x1 MW Cummins DG Set shifted from RBPH to PBPH.
2	LT Line	50 Km	-	50	restored							
3	33 KV Line	68 Km	-	68	68 Kms. restored + 6 Kms. Substituted additional							
4	11 KV Line	30 Km	-	30	65 Kms. restored + 6 Kms. Substituted additional							
5	DG Set	20 MW	-	20 MW	20MW restored + 5 MW subtituted							
6	Power House Building	1 No. IPP	-	1 No	IPP - 1 + 1 restored (New)							
7	Office Building	6 No	1 No.	6 No	Repaired	-	-					
8	Tower 66 KV	2 Nos.	-	2 Nos.	Repaired	-	-					

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<b>B</b>	<b>New Works/Items/Projects</b>											
1	T&D Reconstruction work by PGCIL											
	HT Line	-	-	208 Km.	MoU with PGCIL - 18.01.07 LOA - 09.01.07. Joint survey and Procurement, inspection & receipt of materials at site. Materials started arriving at site.			C/o T&D works at various location for electrification of permanent	2.5 Kms.	27.5 Kms.		Target is subject to completion of viz.(i) Sea foundation by ALHW,(ii) Right of way clearannce from APWD, Revenue Department, Municipal
	LT Line	-	-	100 Km					-	-		
	Distribution Transformers	-	-	28 No					1 No.	7 Nos.		
	Street Lights	-	-	200 Points					-	-		
<b>NAME OF THE DEPTT:- SOCIAL WELFARE</b>												
	C/o Fully damaged Anganwadi Centres	9	2	7	7	-	-	-	-	-	-	
	C/o Partially damaged Anganwadi Centres	18	12	6	-	6	1	-	-	5	-	
<b>NAME OF THE DEPTT:- AH&amp;VS</b>												
	<b>Damaged Items</b>											
	<b>1. Loss of Livestock</b>											
1	Cattle	166	0	166	0	166	0	0	166	0	0	Proposal for payment of cash compensation has been taken up with GOI, Vide letter dated (1) 13.11.07, (2) 27.11.07, (3) 22.01.08, (4) 26.02.08
2	Goat	843	0	843	0	843	102	0	843	0	0	
3	Pig	102	0	102	0	102	0	0	102	0	0	
4	Poultry	18523	0	18523	12599	5924	0	0	5924	0	0	
	<b>Total</b>	<b>19634</b>	<b>0</b>	<b>19634</b>	<b>12599</b>	<b>7035</b>	<b>0</b>	<b>0</b>	<b>7035</b>	<b>0</b>	<b>0</b>	
<b>B</b>	<b>NEW WORKS/ ITEMS/PROJECTS</b>											
1	3 Nos. Type-II and one No. Type-I qtrs. South Andaman	2	0	2	0	2	0	50%	80%	100%	0	100% Work will be completed during (Oct-Dec,08) (2008-09)
2	Dog Sterilisation Centre, South Andaman	1	0	1	1	-	-	-	-	-	-	

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3	Veterinary Institutions, South Andaman	5	0	5	0	3	0	20%	40%	60%	100%	
4	Renovation of Directorate's building & Govt. Poultry Farm's Office building, South Andaman	2	0	2	1	0	0	100%	0	0	0	
5	Reconstruction of 10 Nos. Type-I qitrs, at 4 places in S/A	4	0	4	0	4	0	20%	30%	40%	50%	
6	Construction of footpath for farm, S/A	1	0	1	0	0	0	100%	0	0	0	
7	Water pipeline connection to goat shed, S/A	1	0	1	0	0	0	100%	0	0	0	
8	Reconstruction/Renovation of Veterinary Institutions, S/A	1	0	1	0	0	0	0	100%	0	0	
<b>NAME OF THE DEPTT:- APWD</b>												
<b>A. Damaged Items</b>												
	Roads & Bridges	26.8	-	26.8	26.8	-						
	Sea wall	300	-	300	300							
<b>B. New Works items</b>												
	Roads & Bridges	-	-	10.6	10.6	-						
	Sea wall			4500	1000	-	450	250	250	250	250	
	Water supply											Fully Damaged
	C/o Residential and non residential buildings	-	-	200	100	958	7	7	7	7		
<b>NAME OF THE DEPTT:- FOREST</b>												
	Coastel belt plantation	11	-	11	11.5	-	-	-	-	-	-	
<b>NAME OF THE DEPTT:- EDUCATION</b>												
<b>(A) Damaged Items</b>												
	1. School building fully damage	3	0	3	3	-	-	-	-	-	-	
<b>(B) Partially Damaged Items</b>												
	1. Reconstruction of School building	5	0	5	5	-	-	-	-	-	-	

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<b>NAME OF THE DEPTT:- PMB</b>													
<b>A Damaged Item</b>													
1	Mainland Ship Berth	6	0	6	6			Work Completed					
2	Inter Island Jetties	6	0	6	5								
3	Ferry Jetties	10	1	9	9								
4	Vehicle Ferry Jetties	5	0	5	5								
5	Dry Dock	2	0	2	2								
6	Slip Way	3	0	3	3								
<b>B New works / items / Projects</b>													
1	Construction of Finger Jetties under development of Junglighat Harbour Phase - II	3	0	3	0							Annx-II , SI no. 3 Present Status : Technical estimate prepared and is under scrutiny. Reasons for spill over: Due to delay in receipt of AA&ES from Ministry. AA&ES was received on 17/01/2008. Date of Completion: 14.07.2011	
2	Extensiion of Dry DockNo -2 and providing syncrolift	1	0	1	0							Annx-II , SI no. 4, Present Status :	

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<b>NAME OF DEPT.: TOURISM</b>												
	<b>Damaged Items</b>											
	<b>New Works/Items</b>											
	Purchase of Helicopter	1			EFC Clearance inawaited from Ministry of Tourism.							
	Refurbishment of Dolphin Resort				been returned to the APWD	Decesion yet to be taken						
	35 room luxury boat	1			Invited Expression of Interest, last date is 17-5-2008	Finalisation of EOI and appointment of counsultant	Prepration of feasibility report					
	Mechanised luxury boat (15 passener capacity)	2			Invited Expression of Interest, last date is 17-5-2008	Finalisation of EOI and appointment of counsultant	Prepration of feasibility report					
	50 unit Marina	1			Invited Expression of Interest, last date is 17-5-2008	Finalisation of EOI and appointment of counsultant	Prepration of feasibility report					
	Canopy and walkway project	1			Invited Expression of Interest, last date is 17-5-2008	Finalisation of EOI and appointment of counsultant	Prepration of feasibility report					
	Herpetology and interpretation Centre	1			Subject has been transferred to the Department of Science & Technology .							

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	Camps with 20 luxury cottages	2			Will be taken up with APWD.	Will be taken up with APWD.						
	Sound and light show in Ross island	1			Command has agreed the proposal in principal . The EOI will be called by the department	EOI will be invited						
	Up gradation of golf links to 18 hole internation link golf course	1			Clerance is awaited from ANC Command	Subject likely to be dropped due to averseof the proposal by the ANC						
	Decompression chamber	1			Dropped	Dropped						