

ISLAND WISE QUARTERLY PROGRESS REPORT FOR THE QUARTER ENDING 31ST MARCH 2008 AND TARGETS ON TSUNAMI REHABILITATION PLAN

NANCOWRY

Name of the department	Name of the work / Items/ Projects	Quantum of damage / Work	Quantum of damage cannot be restored	Balance (Col 3-4)	Achieved upto quarter Dec. 2007	Target the quarter (Jan. - Mar 08)		Target during the quarter (Apr. - Jun 08)	Target during the quarter (Jul. - Sept. 08)	Target during the quarter (Oct-Dec 08)	Target during the quarter (Jan-Mar 09)	Remarks
						Target	Achievement	Target	Target	Target	Target	
1	2	3	4	5	6	7	8	9	10	11	12	13

NAME OF THE DEPTT:- FISHERIES

A Damaged Items												
1	Boats / Dinghies	169	4	165	165	-	--	--	--	--	--	4 fishers shown in column 4 are either not in station or missing.
2	Fishing gears	16	1	15	15	-	--	--	--	--	--	One fisher shown in column 4 is either not in station or missing.
B New works/items/Projects												
1	Fish Landing Centre at Kamorta.	1	--	1	-	Approval awaited from Ministry of Agriculture	Administrative approval and expenditure sanction received from the Ministry on 19-02-08. Draft contract agreement for consultancy sent to M/s West Bengal Fisheries Dev. Corporation Ltd. on 20-03-08 and views received on 29-03-08. The final agreement prepared and submitted for vetting of A & N Admn.Secretariat.	Signing of Agreement & award of consultancy work	20% completion of study	60% completion of study	100% completion of study	M/s West Bengal Fisheries Dev. Corporation Ltd., Kolkata has been selected for conducting feasibility studies. The modification / incorporation suggested by the firm in the draft agreement are under examination by the A&N Administration, Secretariat. The target date of completion of construction would be 20 months from the date of awarding work i.e. November, 2011.
2	Estt. of 5 MT Walk-in-Storage and prefabricated storage shed at Nancowry.	1	--	1	-	Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarded the work to ANIIDCO in process	Work re-awarded to ANIIDCO and Inviting tenders by the executing agency	Processing of tender and award of work	40% work to be completed	100% work to be completed	For execution of works, funds deposited with M/s ANIIDCO. The works are pursued. Target date of completion would be March, 2009.

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3	Fish Drying Platform at Nancowry.	1	--	1	-	Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarded the work to ANIIDCO in process	Work re-awarded to ANIIDCO and Inviting tenders by the executing agency	Processing of tender and award of work	20% work to be completed	40% work to be completed	For execution of works, funds deposited with M/s ANIIDCO. The works are pursued. Target date of completion would be Dec., 2009.
NAME OF THE DEPTT:- HEALTH												
1)	Sub Centre buildings	8	0	8	8							BJS Completed
NAME OF THE DEPTT:- SOCIAL WELFARE												
	C/o Fully damaged Anganwadi Centres	2	-	2	1%	1	-	-	-	-	-	2 Anganwadi Centre Achieved

NAME OF THE DEPTT:- ELECTRICITY

A	Damaged Items											Power supply to the temporary shelters were provided with 12 Hrs. power supply through portable DG sets supplied by NTPC. Later the temporary shelters, which were constructed by APWD were provided with 12 Hrs. power supply to meet the requirements of power for the residents of Champion and other tsunami survivors in the intermediate shelters.
1	LT Line (km)	5	5	-		5 Kms. restored - 100%						

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	2 Power House Building	2 Nos.	2 Nos.	-	1 No restored - Other abandoned							Approval of scheme from CEA/MOP	Presently, the existing PH of installed capacity of 195 KW will be able to meet only 12 hrs. power supply to the 269 dwelling units of permanent shelters. Thus, a scheme at an estimated cost of Rs.47.46 Crores (PL 06/07) is prepared so as to meet the increased demand arising due to the increase in connected load earlier projected as 0.75 KW to 2 KW. Thus, additional requirement of 400 KW was projected by the APWD / CPWD for which this scheme has been prepared and submitted to the MoP on 16.07.07. Target is subject to obtaining of investment clearance for the scheme report from the competent authority.
B	New Works / Items / Projects												
	DG Capacity with associated T&D system comprising of LT Line, Distribution Transformers, Service Connection & Street Lights`	-	-	4x100 KW	Scheme Report for additional augmentation of DG capacity alongwith T&D network has been prepared and submitted to the CEA vide Admn. letter No.41(74)/2004-Power dt.16.07.2007 for Techno Economic Approval before obtaining the investment approval from Govt. of India. The same was returned with remarks to explore the possibility of installing			is under revision					

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NAME OF THE DEPTT:- EDUCATION												
(A) Damaged Items												
	1. School building with Minor damage	2	0	2	1	-	-	-	1	-	-	1 in progress, 1 with CNI and 1 with APWD
NAME OF THE DEPTT:- AH&VS												
A. Damaged Items												
1. Loss of Livestock												
1	Cattle	12	0	12	-	12		0	12	0	0	Proposal for payment of cash compensation has been taken up with GOI, Vide letter dated (1) 13.11.07, (2) 27.11.07, (3) 22.01.08, (4) 26.02.08 Poultry Birds distributed to tsunami affected farmers from the departmental farms, hence the expenditure incurred will be booked on release of total compensation from GOI.
2	Goat	97	0	97	-	97		0	97	0	0	
3	Pig	325	0	325	-	239		0	239	0	0	
4	Poultry	1006	0	1006	-	244		0	244	0	0	
	Total	1440	0	1440	-	592		0	592	0	0	
	Cash Compensation paid in lieu of 86 pigs (Amount in Rs.)	-	-	-	344710							Cash payment made as per SGSY pattern to Tribal Farmers during 2006-07
B NEW WORKS/ ITEMS/PROJECTS												
1	Veterinary Institution, Kamorta	1	0	1	0	0	0	1 (100%)	0	0	0	100% work will be completed by Apr-Jun,08 (2008-09)
2	Veterinary Institution, Vikas Nagar	1	0	1	0	0	0	0	0	1 (100%)	0	100% work will be completed by Oct-Dec,08 (2008-09)
	Setting up new composite livestock farm				0	0	0				0	
3	Land Development & Barbed wire fencing, Nancowry	2	0	2	0	0	0	0	0	0	1 (50%)	50% work will be completed by Jan-Mar,09 (2008-09) and 100% will be completed by Apr-Jun,09 (2009-10)

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4	2 Nos. pig shed, 2 Nos. poultry sheds, 1 No. goat shed and one No. calf shed, Nancowry	5	0	5	0	0	0	0	0	0	1 (20%)	20% work will be completed by Jan-Mar,09 (2008-09) and due to non receipt of estimate from APWD remaining work will be carried over to 2009-10 and will be completed by Jul-Sept,09 (2009-10)
5	Labour barack, Nancowry	1	0	1	0	0	0	0	0	0	1 (100%)	100% work will be completed by Jan-Mar,09 (2008-09)
6	Office & Hatchery, Nancowry	1	0	1	0	0	0	0	0	0	0	100% work will be completed by Apr-June,09 (2009-10)
7	Feed godown, Nancowry	1	0	1	0	0	0	0	0	1 (100%)	0	100% work will be completed by Oct-Dec,08 (2008-09)
8	Over head tank and well, Nancowry	1	0	1	0	0	0	0	0	0	0	100% work will be completed by Jul-Sept,09 (2009-10)
9	2 Type-I & 2 Type-II, Nancowry	2	0	2	0	0	0	0	0	0	1 (50%)	50% work will be completed by Jan-Mar,09 (2008-09) and 100% work will be completed by Jul-Sept,09 (2009--10) due to non receipt of estimate from APWD.
NAME OF THE DEPTT:- PMB												
A Damaged Item												
1	Inter-Island Jetty	2	0	2	-							Kamorta (January 2005) and Katchal (February and October 2005) * Re- construction of Katchal jetty taken up under Turn Key project.
2	Ferry Jetty	3	0	3	-							Work completed at Champin (January 2005) Teresa (October 2006) and Chowra (March 2006) A temporary jetty was constructed at Teresa but due to heavy cyclonic waves, the same was damaged. * Teresa Jetty taken up under Turn Key
B New works / items / Projects												
1	Construction of Marine Hard at Chowra.	1			-	1						Annx- II, SI No. 08 Present Status : . Environmental clearance obtained from MoEF. The Estimated cost exceeds the amount of 10.00 crores, and hence the DPR is under preparation for onward submission of MoSRT&H .

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2	Additional jetty for mainland vessels at Kamorta.	1			-							Annx-II, SI No. 09 Present Status : Environmentla studies completed and clearance obtained from local CZMA. Reasons for spill over: Non-availability of agencies for conducting subsoil investigations and feasibility studies. Date of Completion: - 29.09.2012
3	Construction of Marine Hard at Kamorta.	1			-	1						Annx- II, SI no. 11 Present Status : Technical estimate under preparation. Reasons for spill over: Non-availability of agencies for conducting subsoil investigations and feasibility studies.And delay in receipt of environmental clearance. Date of Completion: 29.12.2010
4	Construction of Shore Protection measures at Champin.	1			-	1						Annx-II, SI No. 13 Present Status : Environmental clearance obtained from MoEF. Estimate under preparation. Reasons for spill over: Alignment being finilized in consultation with the Tibal Counsil. Date of Completion: 14.09. 2009
5	Construction of Marine Hard at Champin	1			-	1						Annx-II, SI No. 14 Present Status : Environmental clearance obtained from MoEF. Technical Estimaate under preparation. Reasons for spill over: Delay in receipt of environmental clearance. Date of Completion: 29.10.2010
6	Construction of Marine Hard and jetty at Munak in Nancowary group of Islands	1			-						1	Annx-II, SI No. 19 Present Status : Environmental clearance obtained from MoEF. Work awarded to the L1 agency and accordingly, the agency has initiated mobilization of T&P to site. Reasons for spill over: Due to non-avaliability of agencies for execution of work in remote areas. Date of Completion: 30.07.2010

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7	Construction of Marine Hard and jetty at Etui Nancowary group of Islands	1			-						1	Annx-II, SI No. 20 Present Status : Environmental clearance obtained from MoEF. Work awarded . Reasons for spill over: Due to poor response, Third call for tenders initiated but again due to poor response, time extension for submission of application accorded up to 02/04/2008 , tender opened and agency finalized. . Date of Completion: 30.10.2010
8	Construction of Jetty at Bambooka	1			-						1	Annx-II, SI No. 12 Present Status : Work yet to be taken up due to change of location . Reasons for spill over: .This jetty is proposed to be shifted to Bengali Village in Teressa upto October 2007. Formal approval of Ministry received on
9	Construction of new alternative jetty for inter island vessels at Safed Balu in Teressa including other port infrastructure , Navaid, dredging etc.	1			-			1				Annx- III, sl no. 2(Turn key Project) Present Status : DPR submitted to Ministry, Sanction awaited Reasons for spill over: Delay in submission of DPR by the Consultant. Date of Completion: 30.08.2010
10	Development of Harbour for mainland vessels at Katchal including other port infrastrucutre	1			-			1				Annx- II, sl no. 3, (Turn key Project) Present Status : DPR submitted by the consultant and the same is under scurtiny Reasons for spill over: Delay in submission of DPR by the Consultant and also scope of work revised form Mainland berth to interIsland Berth Date of Completion: 30.08.2010
11	Conducting feasibility study and survey and investigation for construction of additional jetty for mainland vessel at Kamorta	1			-			1				Annx- II, SI No. 10 Present Status : Sub soil investigation being taken up. Layout of the proposed extension has been finalized with the PMB. Reasons for spill over: Delay due to non-avaliability of agencies for conducting sub-soil investigation. Date of Completion: 14.12.2009
NAME OF THE DEPTT:- FOREST												
1	Coastal belt plantation	5	-	5	5	-	-					