

**ISLAND WISE QUARTERLY PROGRESS REPORT FOR THE QUARTER ENDING 31ST MARCH 2008 AND TARGETS ON TSUNAMI REHABILITATION PLAN**

**KATCHAL**

Name of the department	Name of the work / Items/ Projects	Quantum of damage / Work	Quantum of damage cannot be restored	Balance (Col 3-4)	Achieved upto quarter Dec, 07	Target during the quarter (Jan. - Mar 08)		Target during the quarter (Apr. - Jun 08)	Target during the quarter (Jul. - Sept. 08)	Target during the quarter (Oct-Dec 08)	Target during the quarter (Jan-Mar 09)	Remarks
						Target	Achievement	Target	Target	Target	Target	
1	2	3	4	5	6	7	8	9	10	11	12	13

**NAME OF THE DEPTT:- FISHERIES**

A	Damaged Items											
1	Boats / Dinghies	46	27	19	14	5	1	--	5	--	--	27 fishers shown in column 4 are either missing or not instation. Ministry of Home Affairs has been requested to extend cash compensation to 4 tribal fishers.
2	Fishing gears	1	--	1	1	--	1	--	--	--	--	--
B	New works/items/Projects											
1	Fish Landing Centre at Katchal.	1	--	1	Approval awaited from Ministry of Agriculture	Approval awaited from Ministry of Agriculture	Administrative approval and expenditure sanction received from the Ministry on 19-02-08. Draft contract agreement for consultancy sent to M/s West Bengal Fisheries Dev. Corporation Ltd. on 20-03-08 and views received on 29-03-08. The final agreement prepared and submitted for vetting of A & N Admn.Secretariat.	Signing of Agreement & award of consultancy work	20% completion of study	60% completion of study	100% completion of study	M/s West Bengal Fisheries Dev. Corporation Ltd., Kolkata has been selected for conducting feasibility studies. The modification / incorporation suggested by the firm in the draft agreement are under examination by the A&N Administration, Secretariat. The target date of completion of construction would be 20 months from the date of awarding work i.e. November, 2011.

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2	Estt. of 1T prefab cold storage at Katchal.	1	--	1		Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarded the work to ANIIDCO in process	Work re-awarded to ANIIDCO and Inviting tenders by the executing agency	Processing of tender and award of work	40% work to be completed	100% work to be completed	For execution of works, funds deposited with M/s ANIIDCO. The works are pursued. <b>Target date of completion would be March, 2009.</b>
3	Fish Drying Platform at Katchal.	1	--	1		Proposal for re-awarding the work to ANIIDCO	Proposal for re-awarded the work to ANIIDCO in process	Work re-awarded to ANIIDCO and Inviting tenders by the executing agency	Processing of tender and award of work	20% work to be completed	40% work to be completed	For execution of works, funds deposited with M/s ANIIDCO. The works are pursued. <b>Target date of completion would be Dec., 2009.</b>
<b>NAME OF THE DEPTT:-AGRICULTURE</b>												
<b>A. DAMAGED ITEM</b>												
1	Cropping Programe (ha)	1628.5	331.25	1297.25	923.33	-		100	102.2	70.47	101	Debris clear from 1154.23 ha area before taking up cropping programme. Balance area of 403.94 ha will be taken of subject to accessibility to affected area.
	Plantaion (ha)	1628.5	331.25	1297.25	923.33	-		100	102.2	70.47	101	10.02 ha area covered under vegetable as intercrop, 893.31 ha under Coconut plantation.
2	Repair and renovation of Dept. infrastructure (No.)	1	-	1	-	-		-	-	-	1	Infrastructure include repair, reconstruction and renovation of the damaged office building, labour barrack, farm building, godowns, staff quarters etc. due to earthquake/tsunami of 26.12.2004.

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<b>B. NEW WORKS ITEMS</b>												
1	Supply of Power Tillers (Nos)	15	-	15	15	-	-					Target completed
2	Supply of Pumpsets (Nos)	70	-	70	70	-	-					Target completed
3	Supply of Agriculture Implements (Nos)	317	-	317	317	-	-					Target completed
4	Supply of Sprayers (Nos)	30	-	30	0	-	19					Target completed (less demand)
5	Supply of crates (Nos)	200	-	200	0	-	-					after implementation of APMC Act.
6	Construction of Ponds (Nos)	1	-	1	1	-	-					Target completed.
7	Construction of Wells (Nos)	6	-	6	6	-	4 (extra)					more demand.
8	Construction of RKC (Nos)	1	-	1	0	-	-					
<b>NAME OF THE DEPTT:-HEALTH</b>												
1)	<b>Quarters</b>	17	0	17	-	-	-	-	-	-	-	Work in progress
	FOUNDATION					25%	25%	50%	80%	100%		
	SUPER STRUCTURE							15%	30%	50%	80%	
2)	Mortuary	1	0	1	-	50%	50%	100%				Work in progress
3)	Fencing	1	0	1	-	65%	65%	75%	80%	100%		Work in progress
4)	Overhead Tank	1	0	1	-	15%	15%	30%	70%	100%		Work in progress
5)	Parking Shed	1	0	1	-							Preparatory work in progress
6)	PHC Building	1	0	1	1							BJS Completed.
7)	Sub Centre buildings	4	1	3	3							

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**NAME OF THE DEPTT:- ELECTRICITY**

<b>A Damaged Items</b>												
1	Power Transformers	3 Nos.	3 Nos.	-		3 Nos. replaced						Power supply was restored by installing & commissioning of an aggregate of 540 KW DG sets supplied by NTPC, MoP & by Electricity Department. 315 Intermediate shelters were electrified as and when they are handed over to the affected families by extending 5 Kms. LT Line and providing of 30 Nos. Street Light Points. Around 400 Solar lanterns were distributed to the
2	Distribution Transformers	12 Nos.	12 Nos.	-		6 Nos. Replaced - Remaining in New Scheme						
3	HT Line	35 Kms.	35 Kms.	-		6.52 Kms. Substituted. Remaining in new scheme						
4	LT Line	34 Kms.	34 Kms.	-		14.05 Kms. Substituted. Remaining in New Scheme						
5	DG Set	.579 KW	.579 KW	-		0.568 KW Substituted						
6	Power House Building	1 No.	1 No.	-		2 Nos. Substituted						
7	Building/Qtrs.	23 Nos.	23 Nos.	-		1 No. constructed. Remaining in new scheme.						
8	HSD Oil Storage Tank	4 Nos.	4 Nos.	-		3x20 KL established						
9	Vehicle/Motor Cycle	4 Nos.	4 Nos.	-		Provided in new scheme						
<b>B New Works / Items / Projects</b>												
1	C/o PH Bldg. by APWD			1 No.	A/A - 1011.06, work awarded 17.11.06. C/o PH	C/o PH Bldg. to be in progress	20% completed (Total 40%)	C/o Power House bldg. to be in progress.	10% Completed (Total 50%)			
2	NTPC - DG Set addition			3x250 KW	MoU - 09.03.07. LOA 20.9.07	Manufacture & inspection of DG Set	DG Sets & other equipment under manufacture.	Inspection of DG Set & other equipments	Inspection of DG Sets & equipments completed.			
3	PGCIL - T&D works											

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	HT Line			10 Kms.	MoU - 18.01.07, LOA - 09.01.07 - Joint Survey and freezing of works completed Tendering & Inspection of materials & despatch.		Some material have arrived at Port Blair	Receipt of materials at site.	Plan to start during 3/2008 to match the construction schedule of CPWD.	C/o PH bldg. to be in progress.		distributed to the affected families.
	LT Line			20 Kms.								
	Distribution Transformers			8 Nos.								
	Street Light			200 Points								
<b>NAME OF THE DEPTT:- SOCIAL WELFARE</b>												
	C/o Fully damaged Anganwadi Centres	4	-	4	2	2	2	-	-	-	-	4 Anganwadi Centre Achieved
	C/o Partially damaged Anganwadi Centres	3	3	-				-	-	-	-	
<b>NAME OF THE DEPTT:-EDUCATION</b>												
<b>(A) Damaged Items</b>												
	Reconstruction of School bldg	6	0	6	3	1	0	2	0	0	0	work in progress remaining 1 work yet to be started.
<b>NAME OF THE DEPTT:- AH&amp;VS</b>												
<b>A. Damaged Items</b>												
<b>1. Loss of Livestock</b>												
1	Cattle	476	0	476	0	476		0	476	0	0	Proposal for payment of cash compensation has been taken up with GOI, Vide letter dated (1) 13.11.07, (2) 27.11.07, (3) 22.01.08, (4) 26.02.08
2	Goat	2342	0	2342	0	2342		0	2342	0	0	
3	Pig	3860	0	3860	921	2939		0	2939	0	0	
4	Poultry	12000	0	12000	303	11697		0	11697	0	0	
	<b>Total</b>	<b>18678</b>	<b>0</b>	<b>18678</b>	<b>1204</b>	<b>17454</b>		<b>0</b>	<b>17454</b>	<b>0</b>	<b>0</b>	
	Cash Compensation paid in lieu of 921 pigs (Amount in Rs.)	-	-	-								Poultry Birds distributed to Cash payment made as per SGSY pattern to Tribal Farmers during 2006-07

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<b>B</b>	<b>NEW WORKS/ ITEMS/PROJECTS</b>											
1	Veterinary Institutions, Katchal	1	0	1	0	0	0	0	1 (100%)	0	0	100% work will be completed by Jul-Sept,08 (2008-09)
2	01 No.Type-IV qtr, Katchal	1	0	1	0	0	0	1 (100)	0	0	0	100% work will be completed by Apr-Jun,08 (2008-09)
3	01 No.Type-II qtr, Katchal	1	0	1	0	0	0	0	0	0	0	Due to non receipt of estimate from APWD this work will be carried over to 2009-10 and 100% work will be completed by Jul-Sept,09.
4	6 Nos. Staff Quarters, in 4 places of Katchal	4	0	4	0	0	0	0	0	0	2 (50%)	50% work will be completed by Jan-Mar,09 (2008-09) due to non receipt of estimate from APWD remaining work will be carried over to 2009-10 and 100% of work will be completed by Jul-Sept,09 (2009-10)
5	Veterinary Institution, Upper Katchal	1	0	1	0	0	0	0	1 (100%)	0	0	100% work will be completed by Jul-Sept,08 (2008-09)
<b>NAME OF THE DEPTT:-TRANSPORT</b>												
1)	Construction of Depot workshop including compound wall at Katchal	1	0	1	-	-	-	-	-	-	-	Preparatory planning work in progress
	<b>FOUNDATION</b>	-	-	-	-	-	-	-	-	20%	100%	
	<b>SUPER STRUCTURE</b>	-	-	-	-	-	-	-	-	-	-	
2)	Office building with transit accommodation at Katchal	1	0	1	-	-	-	-	-	-	-	Preparatory planning work in progress
	<b>FOUNDATION</b>	-	-	-	-	-	-	-	-	20%	100%	
	<b>SUPER STRUCTURE</b>	-	-	-	-	-	-	-	-	-	20%	

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3)	Construction of Type-I Qtr at Katchal 2 Nos.	2	0	2	-	-	-	-	-	-	-	Work in progress
	<b>FOUNDATION</b>	-	-	-	-	10%	10%	-	50%	100%	-	
	<b>SUPER STRUCTURE</b>	-	-	-	-	-	-	-	-	-	20%	
4)	Construction of Type-II Qtr ar Katchal 2 Nos.	2	0	2	-	-	-	-	-	-	-	Work in progress
	<b>FOUNDATION</b>	-	-	-	-	5%	5%	25%	50%	100%	-	
	<b>SUPER STRUCTURE</b>	-	-	-	-	-	-	-	-	-	20%	
<b>NAME OF THE DEPTT:- FOREST</b>												
1	Coastal belt plantation	10	-	10	10							
2	C/o damaged bldg	1		-	1							
<b>NAME OF THE DEPTT.: APWD</b>												
<b>(A) Damaged Items</b>												
1	Road & Bridges (In Km)	13.00	11.00	2.00	-	-	-	2.00	-	-	-	
2	Water Supply	90% of water supply disturbed.	Nil	90% of water supply disturbed.	-	-	-		-	-	-	
3	Residential Building and Non- Residential Building (In Nos.)	40.00	35.00	5.00	-	-	-		-	-	-	
4	Sea wall (In Mtrs)	2000.00	-	2000.00	-	-	-		-	-	-	
<b>(B) New Proposal</b>												
1	Roads & Bridges (In Km)	23.45	-	23.45	-	4.45	4.45	-	5.45	-	-	
2	Water supply											
	a) Pipe Line (In Mtrs)	5000.00	-	5000.00	-	-	-		-	-	-	
	b) Water Tank (In Nos.)	3.00	-	3.00	-	-	-	-	-	-	-	
3	Residential Building and Non- Residential Building (In Nos.)	68.00	-	68.00	10.00	40.00	40.00	50.00	58.00	68.00	-	
4	Sea Wall (In Mtrs).	600.00	-	600.00	200.00	400.00	350.00	-	450.00	-	550.00	