

ANDAMAN & NICOBAR ADMINISTRATION
Directorate of Health Services

Annexure IV

DDO WISE ALLOCATION OF FUNDS UNDER BUDGET ESTIMATE 2012-2013

(Rupees in thousands)

| ECR | Detailed Head | Name of DDOs | BE 2012 – 2013 | |
|--------|--|--------------|----------------|---------------|
| | | | Plan | Non Plan |
| | 2210 Major Head, Medical and Public Health | | | |
| | Urban Health Services, Allopathy, 001 Direction & Administration | | | |
| | 06, Directorate of Health Services | | | |
| 408 | 221001001 060001 Salaries | AO DHS | 46500 | 53000 |
| 5836 | 221001001 060002 Wages | AO DHS | 700 | 0 |
| 409 | 221001001 060003 OTA | AO DHS | 500 | 100 |
| 5524 | 221001001 060006 Med. Treatment | AO DHS | 2000 | 620 |
| 410 | 221001001 060011 DTE | AO DHS | 2500 | 1000 |
| 411 | 221001001 060013 Office Expenses | AO DHS | 26500 | 900 |
| 5837 | 221001001 060024 POL | AO DHS | 1100 | 0 |
| GP-035 | 221001001 060034 Scholarship/Stipend | AO DHS | 0 | 0 |
| 5190 | 221001001 060050 Other Charges | AO DHS | 58200 | 0 |
| 5838 | 221001001 069950 IT Other Charges | AO DHS | 3000 | 0 |
| | Total Dte. of Health Services | | 141000 | 55620 |
| | | | | |
| | 110 Hospital and Dispensaries | | | |
| | 13 GB Pant Hospital | | | |
| 412 | 221001110 130001 Salaries | MS GB Pant | 73200 | 243540 |
| 413 | 221001110 130003 OTA | MS GB Pant | 600 | 300 |
| 5525 | 221001110 130006 Med. Treatment | MS GB Pant | 2000 | 1000 |
| 414 | 221001110 130011 DTE | MS GB Pant | 3600 | 2000 |
| 415 | 221001110 130013 Office Expenses | MS GB Pant | 36700 | 8000 |
| 416 | 221001110 130021 S & M | AO, DHS | 130000 | 12000 |
| 5839 | 221001110 130024 POL | MS, GB Pant | 2000 | 0 |
| GP-036 | 221001110 139950 IT Other Charges | AO, DHS | 32000 | 0 |
| | Total GB Pant Hospital | | 280100 | 266840 |
| | | | | |
| | 01.800 Other Expenditure, 24 Other Scheme | | | |
| 417 | 221001800 240050 Other Charges | AO, DHS | 0 | 300 |
| | | Total | 0 | 300 |
| | | | | |
| | 02, Urban Health Services- Other System of Medicines | | | |
| | 02.102 Homoeopathy | | | |
| | 02 Dispensaries | | | |
| 419 | 221002102 020001 Salaries | AO DHS | 5000 | 5200 |
| 5526 | 221002102 020006 Med. Treatment | AO DHS | 400 | 60 |
| 420 | 221002102 020011 DTE | AO DHS | 300 | 40 |
| 421 | 221002102 020013 Office Expenses | AO DHS | 1200 | 300 |
| GP-037 | 221002102 020021 Supplies & Materials | AO DHS | 15000 | 0 |
| | Total- Homoeopathy | | 21900 | 5600 |
| | | | | |
| | 02.101 Ayurveda 01 Dispensaries | | | |
| 5677 | 221002101 010001 Salaries | AO DHS | 14500 | 0 |
| 5678 | 221002101 010006 Med Treatment | AO DHS | 200 | 0 |
| 5679 | 221002102 010011 DTE | AO DHS | 200 | 0 |
| 5680 | 221002101 010013 Office Expenses | AO DHS | 1200 | 0 |
| 5681 | 221002101 010021 S & M | AO DHS | 18000 | 0 |
| | Total - Ayurveda | | 34100 | 0 |
| | | | | |
| | 03 Rural Health Services- Allopathy | | | |
| | 03 103 Primary Health Centres | | | |
| | 01 Primary Health Schemes | | | |
| 422 | 221003103 010001 Salaries | AO DHS | 82000 | 5000 |
| | | MO Diglipur | 0 | 45000 |
| | | MO M/Bunder | 0 | 50000 |
| | | MO Rangat | 60000 | 0 |
| | | Total | 142000 | 100000 |
| 423 | 221003103 010003 OTA | AO DHS | 500 | |
| | | MO Diglipur | 0 | 100 |
| | | MO M/Bunder | 0 | 100 |
| | | MO Rangat | 0 | 100 |
| | | Total | 500 | 300 |
| 5527 | 221003103 010006 Med Treatment | AO DHS | 900 | 0 |
| | | MO Diglipur | 0 | 100 |
| | | MO M/Bunder | 0 | 100 |
| | | MO Rangat | 0 | 100 |
| | | Total | 900 | 300 |
| 424 | 221003103 010011 DTE | AO DHS | 0 | 1000 |
| | | MO Diglipur | 1000 | 0 |

| | | | | |
|---|--|----------------|---------------|---------------|
| | | MO M/Bunder | 1000 | 0 |
| | | MO Rangat | 1000 | 0 |
| | | Total | 3000 | 1000 |
| 425 | 221003103 010013 Office Expenses | AO DHS | 9500 | 2200 |
| | | MO Diglipur | 2000 | 0 |
| | | MO M/Bunder | 2000 | 0 |
| | | MO Rangat | 2000 | 0 |
| | | Total | 15500 | 2200 |
| 988 | 221003103 010021 S&M | AO DHS | 80000 | 0 |
| | | Total | 80000 | 0 |
| 5840 | 221003103 010024 POL | MO Diglipur | 800 | 0 |
| | | MO M/Bunder | 1000 | 0 |
| | | MO Rangat | 1000 | 0 |
| | | Total | 2800 | 0 |
| GP-038 | 221003103019950 IT Other Charges | AO DHS | 5200 | 0 |
| | | Total | 5200 | 0 |
| | Total- Primary Health Centres | | 249900 | 103800 |
| Hospital and Dispensaries | | | | |
| 01 Other Hospitals | | | | |
| 426 | 221003110 010001 Salaries | AO, DHS | 15000 | 0 |
| | | MO C/Bay | 0 | 28000 |
| | | MO N/Cowry | 0 | 45000 |
| | | Total | 15000 | 73000 |
| 427 | 221003110 010003 OTA | AO DHS | 500 | 0 |
| | | MO C/Bay | 0 | 100 |
| | | MO N/Cowry | 0 | 100 |
| | | MS Car Nicoba | 0 | 100 |
| | | Total | 500 | 300 |
| 5528 | 221003110 010006 Med. Treatment | MO C/Bay | 500 | 0 |
| | | MO N/Cowry | 0 | 500 |
| | | Total | 500 | 500 |
| 428 | 221003110 010011 DTE | AO DHS | 1000 | 0 |
| | | MO C/Bay | 500 | 0 |
| | | MO N/Cowry | 500 | 0 |
| | | MS Car Nicoba | 0 | 1000 |
| | | Total | 2000 | 1000 |
| 429 | 221003110 010013 Office Expenses | AO DHS | 13600 | 4600 |
| | | MO C/Bay | 2000 | 0 |
| | | MO N/Cowry | 2000 | 0 |
| | | MS Car Nicobar | 1000 | 0 |
| | | Total | 18600 | 4600 |
| 430 | 221003110 010021 S & M | AO DHS | 40000 | 12000 |
| 5841 | 221003110 010024 POL | AO DHS | 2000 | 0 |
| GP-039 | 221003110 019950 IT Other Charges | AO DHS | 3000 | 0 |
| | Total- Other Hospitals | Total | 81600 | 91400 |
| 02 Dispensaries | | | | |
| 431 | 221003110 020001 Salaries | AO DHS | 0 | 27000 |
| 5529 | 221003110 020006 Med. Treatment | AO DHS | 0 | 100 |
| 432 | 221003110 020011 DTE | AO DHS | 0 | 200 |
| 433 | 221003110 020013 Office Expenses | AO DHS | 0 | 1500 |
| | Total- Dispensaries | | 0 | 28800 |
| .05.105 Allopathy | | | | |
| 105.48 Medical College | | | | |
| GP-040 | 221005105 480001 Salaries | AO DHS | 100 | 0 |
| GP-041 | 221005105 480050 Other Charges | AO DHS | 23100 | 0 |
| | Total Medical College | | 23200 | 0 |
| 06 Public Health | | | | |
| 06.001 Dir. & Administration | | | | |
| 01 Head Quarter Establishment | | | | |
| 435 | 221006001 010001 Salaries | AO DHS | 0 | 9000 |
| 436 | 221006001 010003 OTA | AO DHS | 0 | 50 |
| 5530 | 221006001 010006 Med. Treatment | AO DHS | 0 | 50 |
| 437 | 221006001 010011 DTE | AO DHS | 0 | 50 |
| 438 | 221006001 010013 Office Exp. | AO DHS | 0 | 350 |
| | Total- Head Quarter Establishment | | 0 | 9500 |
| 06.101 Prevention & Control of Disease | | | | |
| 20 FILARIA | | | | |
| 439 | 221006101 200001 Salaries | AO DHS | 0 | 5000 |
| 5531 | 2210 06101 20006 Medical Treatment | AO DHS | 0 | 50 |
| 440 | 221006101 200011 DTE | AO DHS | 0 | 100 |
| 441 | 221006101 200013 Office Expenses | AO DHS | 0 | 500 |

| | | | | | |
|-------------|--------------------------------------|-------------------------------|----------------|--------------|-------------|
| | | Total- Filaria | | 0 | 5650 |
| | | | | | |
| 04 National | TB Control Programme | | | | |
| 442 | 221006101 040001 | Salaries | AO DHS | 0 | 1700 |
| 5532 | 221006101 040001 | Med. Treatment | AO DHS | 0 | 50 |
| 443 | 221006101 040011 | DTE | AO DHS | 0 | 50 |
| 444 | 221006101 040013 | OE | AO DHS | 0 | 200 |
| | | Total NTBC | | 0 | 2000 |
| | | | | | |
| 18 | Opening of Psy. Clinic | | | | |
| 445 | 221006101 180001 | Salaries | AO DHS | 0 | 800 |
| 5533 | 221006101 180006 | Med. Treatment | AO DHS | 0 | 10 |
| 446 | 221006101 180011 | DTE | AO DHS | 0 | 20 |
| 447 | 221006101 180013 | O.E | AO DHS | 0 | 30 |
| | | Total Psyc. | | 0 | 860 |
| | | | | | |
| 06 | Other Schemes | | | | |
| 448 | 221006101 060001 | Salary | AO DHS | 0 | 750 |
| 5534 | 221006101 060001 | Med. Treatment | AO DHS | 0 | 10 |
| 449 | 221006101 060011 | DTE | AO DHS | 0 | 20 |
| 450 | 221006101 060013 | OE | AO DHS | 0 | 70 |
| | | Total Other Schemes | | 0 | 850 |
| | | | | | |
| 17 | National Control of Blindness | | | | |
| 451 | 221006101 170001 | Salary | AO DHS | 0 | 4200 |
| 452 | 221006101 170003 | OTA | AO DHS | 0 | 50 |
| 5535 | 221006101 170006 | Med. Treatment | AO DHS | 0 | 50 |
| 453 | 221006101 170011 | DTE | AO DHS | 0 | 50 |
| 454 | 221006101 170013 | OE | AO DHS | 0 | 150 |
| | | Total NCB | | 0 | 4500 |
| | | | | | |
| | 101.01 National Rural Health Mission | | | | |
| EP972 | 01.00.32 | Contribution | AO DHS | 35200 | 0 |
| | | Total NRHM | | 35200 | 0 |
| | | | | | |
| 16 | Natl Lep. Erad. Prog | | | | |
| 455 | 221006101 160001 | Salary | AO DHS | 0 | 3200 |
| 456 | 221006101 160003 | OTA | AO DHS | 0 | 10 |
| 5536 | 221006101 160006 | Medical Treat | AO DHS | 0 | 70 |
| 457 | 221006101 160011 | DTE | AO DHS | 0 | 80 |
| 458 | 221006101 160013 | OE | AO DHS | 0 | 350 |
| | | Total NLEP | | 0 | 3710 |
| | | | | | |
| 06112 | Public Health Education | | | | |
| 04 | Health Education and Publicity | | | | |
| 943 | 221006112 040001 | Salary | AO DHS | 0 | 500 |
| 5537 | 221006112 040006 | Med. Treatment | AO DHS | 0 | 20 |
| 944 | 221006112 040011 | DTE | AO DHS | 0 | 100 |
| 945 | 221006112 040013 | OE | AO DHS | 0 | 200 |
| | | Total HE & P | | 0 | 820 |
| | | | | | |
| 06102 | Prevention and Food Adulteration | | | | |
| 04 | Enforcement of PFA Act | | | | |
| 460 | 221006102 040001 | Salary | AO DHS | 6200 | 8500 |
| 990 | 221006102 040003 | OTA | AO DHS | 100 | 0 |
| 5538 | 221006102 040006 | Med. Treatment | AO DHS | 300 | 50 |
| 461 | 221006102 040011 | DTE | AO DHS | 600 | 300 |
| 462 | 221006102 040013 | OE | AO DHS | 600 | 100 |
| | | Total PFA | | 7800 | 8950 |
| | | | | | |
| 80 | General | | | | |
| 800004 | Health Statistics Evaluation | | | | |
| 02 | Vital Statistics | | | | |
| 464 | 2210080004 020001 | Salary | AO DHS | 0 | 3800 |
| 5539 | 2210080004 020006 | Med. Treatment | AO DHS | 0 | 50 |
| 465 | 2210080004 020011 | DTE | AO DHS | 0 | 50 |
| 466 | 2210080004 020013 | OE | AO DHS | 0 | 100 |
| | | Total Vital Statistics | | 0 | 4000 |
| | | | | | |
| 80.796 | Tribal Area Sub Plan | | | | |
| 796.01 | Other Schemes | | | | |
| EP973 | 2210 80796 010001 | Salaries | MS Car Nicobar | 51000 | 0 |
| EP974 | 2210 80796 010006 | Medical Treatment | MS Car Nicobar | 400 | 0 |
| EP975 | 2210 80796 010011 | DTE | MS Car Nicobar | 800 | 0 |
| EP976 | 2210 80796 010013 | OE | MS Car Nicobar | 1200 | 0 |
| EP977 | 2210 80796 010021 | S & M | AO DHS | 40000 | 0 |
| EP978 | 2210 80796 010024 | POL | MS Car Nicobar | 600 | 0 |
| GP-042 | 2210 80796 019950 | IT Other Charges | AO DHS | 300 | 0 |

| | | | | |
|--|-----------------------------------|-------------|----------------|---------------|
| | Total Tribal Area Sub Plan | | 94300 | 0 |
| | Total Major Head 2210 | | 969100 | 593200 |
| 4210 Major Head, Capital Outlay on Medical and Public Health | | | | |
| 80 General, 800 Other Expenditure | | | | |
| 03 Directorate of Health Services | | | | |
| EP 842 | 4210 80.800 030051 Motor Vehicle | AO DHS | 5500 | 0 |
| | | MO Rangat | 1000 | 0 |
| | | MO M/Bunder | 1000 | 0 |
| | | MO D/Pur | 1000 | 0 |
| | Total 4210 Motor Vehicle | | 8500 | 0 |
| 4210 80.800 030052 Machinery & Equipments | | | | |
| | | AO DHS | 100000 | 0 |
| | Grand Total | | 1077600 | 593200 |