

**DIRECTORATE OF HEALTH SERVICES**

**Right to information Act, 2005**

**ANNEXURE – IV**

**DDO WISE ALLOCATION FOR THE YEAR 2005 - 06**

**(Rs. In thousands)**

ECR Code	Detailed Head	Name of DDOs	Budget Estimates 2005-06	
			Plan	Non Plan
2210 Major Head, Medical and Public Health Urban Health Services, Allopathy, 001 Direction & Administration <b>06, Directorate of Health Services</b>				
408	221001001 060001 Salaries	1. AO, DHS	5625	7425
		<b>Total</b>	<b>5625</b>	<b>7425</b>
409	221001001 060003 OTA	1. A.O, DHS	175	90
		<b>Total</b>	<b>175</b>	<b>90</b>
5524	221001001 060006 Med. Treatment	1. A.O., DHS	500	40
		<b>Total</b>	<b>500</b>	<b>40</b>
410	221001001 060011 DTE	1. A.O, DHS	300	170
		<b>Total</b>	<b>300</b>	<b>170</b>
411	221001001 060013 Office Expenses	1. A.O, DHS	4300	400
		<b>Total</b>	<b>4300</b>	<b>400</b>
5190	221001001 060050 Other Charges	1. AO, DHS	600	0
		<b>Total</b>	<b>600</b>	<b>0</b>
	221001001 060051 Motor Vehicle	1. AO, DHS	700	0
		<b>Total</b>	<b>700</b>	<b>0</b>
	<b>Total Dte. of Health Services</b>		<b>12200</b>	<b>8125</b>
110 Hospital and Dispensaries <b>13 GB Pant Hospital</b>				
412	221001110 130001 Salaries	1. AO, DHS		6000
		2. MS, GB Pant Hosp.	16000	87536
		<b>Total</b>	<b>16000</b>	<b>93536</b>
413	221001110 130003 OTA	1. AO, DHS	600	0
		2. MS, GB Pant Hosp.	0	200
		<b>Total</b>	<b>600</b>	<b>200</b>
5525	221001110 130006 Med. Treatment	1. AO, DHS	500	274
		2. MS, GB Pant Hosp.	1000	0
		<b>Total</b>	<b>1500</b>	<b>274</b>
414	221001110 130011 DTE	1. MS, GB Pant Hosp.	800	900
		<b>Total</b>	<b>800</b>	<b>900</b>
415	221001110 130013 Office Expenses	1. AO, DHS	11000	0
		2. MS, GB Pant Hosp.	0	9000
		<b>Total</b>	<b>11000</b>	<b>9000</b>
416	221001110 130021 Supplies & Materials	1. AO, DHS	27800	12000
		<b>Total</b>	<b>27800</b>	<b>12000</b>
	221001110 130051 Motor Vehicles	1. MS, GB Pant Hosp.	1000	0
		<b>Total</b>	<b>1000</b>	<b>0</b>
	<b>Total GB Pant Hospital</b>		<b>58700</b>	<b>115910</b>

01.800 Other Expenditure, 24 Other Schemes				
417	221001800 240050 Other Charges	1. AO, DHS	0	300
		<b>Total</b>	<b>0</b>	<b>300</b>

02, Urban Health Services- Other System of Medicines <b>02.102 Homoeopathy</b>				
02 Dispensaries				
419	221002102 020001 Salaries	1. AO, DHS	0	0
		2. MO. C/Bay	0	375
		3. MS, Car Nicobar	0	561
		4. MO, M/Bunder	0	425
		5. MO. N/Cowry	0	350
		<b>Total</b>	<b>0</b>	<b>1711</b>
5526	221002102 020006 Med. Treatment	1. A.O, DHS	0	0
		<b>Total</b>	<b>0</b>	<b>5</b>
420	221002102 020011 DTE	1. M.O. N/Cowry	0	20
		<b>Total</b>	<b>0</b>	<b>20</b>
421	221002102 020013 Office Expenses	1. A.O, DHS	0	200
		<b>Total</b>	<b>0</b>	<b>200</b>
	<b>Total- Homoeopathy</b>		<b>0</b>	<b>1936</b>
<b>02.101 Ayurveda 01 Dispensaries</b>				
5677	221002101 010001 Salaries	1. A.O, DHS	3500	0
		<b>Total</b>	<b>3500</b>	<b>0</b>
5678	221002101 010006 Med Treatment	1. A.O., DHS	100	0
		<b>Total</b>	<b>100</b>	<b>0</b>
5679	221002102 010011 DTE	1. A.O, DHS	100	0
		<b>Total</b>	<b>100</b>	<b>0</b>
5680	221002101 010013 Office Expenses	1., A.O, DHS	2000	0
		<b>Total</b>	<b>2000</b>	<b>0</b>
5681	221002101 010021 Supplies & Matetrials	1. A.O, DHS	6300	0
		<b>Total</b>	<b>6300</b>	<b>0</b>
	<b>Total- Ayurveda</b>		<b>12000</b>	<b>0</b>
<b>03 Rural Health Services- Allopathy</b>				
<b>03103 Primary Health Centres</b>				
<b>01 Primary Health Schemes</b>				
422	221003103 010001 Salaries	1. AO, DHS	20500	16105
		2. MO, C/Bay	2300	3300
		3. MO, N/Cowry	2900	2800
		4. MO, M/Bunder	300	1800
		5. MO, Rangat	3000	6000
		6. MO, Diglipur	4000	3800
		<b>Total</b>	<b>33000</b>	<b>33805</b>
423	221003103 010003 OTA	1. A.O, DHS	300	0
		2. MO, M/Bunder	0	75
		3.MO Rangat	50	75
		4. MO, Diglipur	100	25
		<b>Total</b>	<b>450</b>	<b>175</b>
5527	221003103 010006 Med Treatment	1. A.O, DHS	0	85
		2. M.O, C/Bay	100	0
		3. MO, N/Cowry	100	0
		4. MO, M/Bunder	130	0
		5.MO Rangat	140	0

		6. MO, Diglipur	130	0
		<b>Total</b>	<b>600</b>	<b>85</b>
424	221003103 010011 DTE	1. A.O, DHS	420	0
		2. M.O, C/Bay	50	120
		3. MO, N/Cowry	80	80
		4. MO, M/Bunder	100	0
		5. MO Rangat	0	150
		6. MO, Diglipur	200	0
		<b>Total</b>	<b>850</b>	<b>350</b>
425	221003103 010013 Office Expenses	1. A.O, DHS	2500	500
		2. M.O, C/Bay	0	1200
		3. MO, N/Cowry	300	300
		4. MO, M/Bunder	0	0
		5. MO Rangat	1400	0
		6. MO, Diglipur	0	0
		<b>Total</b>	<b>4200</b>	<b>2000</b>
988	221003103 010021 S&M	1. A.O, DHS	20600	0
		<b>Total</b>	<b>20600</b>	<b>0</b>
	221003103 010051 Motor Vehicles	1. A.O, DHS	800	0
		2. MO, Rangat	400	0
		<b>Total</b>	<b>1200</b>	<b>0</b>
	<b>Total- Primary Health Centres</b>		<b>60900</b>	<b>36415</b>
<b>103.02 P M G Y</b>				
5191	221010302 020021 Supplies & Mtrls	1. A.O, DHS	13000	0
		<b>Total PMGY</b>	<b>13000</b>	<b>0</b>
<b>03.110 Hospital and Dispensaries</b>				
<b>01 Other Hospitals</b>				
426	221003110 010001 Salaries	1. AO, DHS	0	7060
		2. MO, C/Bay	0	1700
		3. MO, N/Cowry	0	4000
		4. MO, M/Bunder	3000	6000
		5. MO, Rangat	0	7000
		6. MO, Diglipur	0	7000
		7. MS, C/Nicobar	800	14500
		<b>Total</b>	<b>3800</b>	<b>47260</b>
427	221003110 010003 OTA	1. A.O, DHS	150	0
		2. M.O, Diglipur	0	50
		3. MO, C/Bay	0	50
		4. MO N/Cowry	0	50
		5. MS, Car Nicobar	50	0
		<b>Total</b>	<b>200</b>	<b>150</b>
5528	221003110 010006 Med. Treatment	1. A.O, DHS	1000	100
		2. MS, Car Nicobar	0	100
		<b>Total</b>	<b>1000</b>	<b>200</b>
428	221003110 010011 DTE	1. A.O, DHS	300	0
		2. M.O, C/Bay	0	270
		3. MO, N/Cowry	0	80
		4. MO Rangat	0	150
		5. MS, Car Nicobar	200	0
		6. MO, Diglipur	200	0
		7. MO, M/Bunder	100	0
		<b>Total</b>	<b>800</b>	<b>500</b>
429	221003110 010013 Office Expenses	1. A.O, DHS	200	0
		2. M.O, Diglipur	1000	1500

		3. MO, M/Bunder	600	600
		4. MO, Rangat	1400	0
		5. MO, N/Cowry	0	1000
		6. MO, Car Nicobar	0	1400
		<b>Total</b>	<b>3200</b>	<b>4500</b>
430	221003110 010021 S%M	1. A.O, DHS	9400	12000
		<b>Total</b>	<b>9400</b>	<b>12000</b>
	221003110 010051 Motor Vehicles	1. A.O, DHS	1000	0
		<b>Total</b>	<b>1000</b>	<b>0</b>
	<b>Total- Other Hospitals</b>		<b>19400</b>	<b>64610</b>
<b>02 Dispensaries</b>				
431	221003110 020001 Salaries	1. A.O, DHS	0	3100
		2. M.O, C/Bay	0	1000
		3. MO, N/Cowry	0	1500
		4. MO Rangat	0	2000
		5. MS, Car Nicobar	0	500
		6. MO, Diglipur	0	2300
		7. MO, M/Bunder	0	1300
		<b>Total</b>	<b>0</b>	<b>11700</b>
5529	221003110 020006 Med. Treatment	1. A.O DHS	0	80
		<b>Total</b>	<b>0</b>	<b>80</b>
432	221003110 020011 DTE	1. MO, Diglipur	0	40
		2., MO, Rangat	0	40
		<b>Total</b>	<b>0</b>	<b>80</b>
433	221003110 020013 Office Expenses	1. A.O, DHS	0	500
		2. MO, C/Bay	0	300
		3. MO, N/Cowry	0	300
		4. MS, Car Nicobar	0	400
		<b>Total</b>	<b>0</b>	<b>1500</b>
	<b>Total- Dispensaries</b>			<b>13360</b>
<b>110.05 Sea Ambulance</b>				
	221011005 050013 Office Expenses	1. A.O, DHS	100	0
		<b>Total</b>	<b>100</b>	<b>0</b>
	221011005 050021 S&M	1. A.O., DHS	200	0
		<b>Total</b>	<b>200</b>	<b>0</b>
	<b>Total- Sea Ambulance</b>		<b>300</b>	<b>0</b>
<b>06 Public Health</b>				
<b>06.001 Dir. &amp; Administration</b>				
<b>01 Head Quarter Establishment</b>				
435	221006001 010001 Salaries	1. A.O, DHS	0	1690
		2. MO, M/Bunder	0	400
		3. MO Rangat	0	900
		4. MS, Car Nicobar	0	400
		5. MO, Diglipur	0	400
		<b>Total</b>	<b>0</b>	<b>3790</b>
436	221006001 010003 OTA	1. A.O, DHS	0	35
		<b>Total</b>	<b>0</b>	<b>35</b>
437	221006001 010011 DTE	1. A.O, DHS	0	20
		2. MO, Rangat	0	20
		<b>Total</b>	<b>0</b>	<b>40</b>
438	221006001 010013 Office Exp.	1. A.O, DHS	0	300
		<b>Total</b>	<b>0</b>	<b>300</b>
	<b>Total- Head Quarter Establishment</b>		<b>0</b>	<b>4165</b>

<b>06.101 Prevention &amp; Control of Disease</b>				
<b>20 FILARIA</b>				
439	221006101 200001 Salaries	1. A.O, DHS	0	1710
		2. MO, C/Bay	0	210
		3. MO N/Cowry	0	130
		4. MS, Car Nicobar	0	600
		5. MO, Diglipur	0	200
		<b>Total</b>	<b>0</b>	<b>2850</b>
440	221006101 200011 DTE	1. A.O, DHS	0	15
		2. MO, C/Bay	0	15
		3. MS, Car Nicobar	0	10
		4. MO, Diglipur	0	20
		<b>Total</b>	<b>0</b>	<b>60</b>
441	221006101 200013 Office Expenses	1. AO DHS	0	500
		<b>Total</b>	<b>0</b>	<b>500</b>
	<b>Total- Filaria</b>		<b>0</b>	<b>3410</b>
<b>04 National TB Control Programme</b>				
442	221006101 040001 Salaries	1. AO DHS	0	1155
		2. MS C/Nicobar	0	1200
		3. MO N/Cowry	0	210
		<b>Total</b>	<b>0</b>	<b>2565</b>
5532	221006101 040001 Med. Treatment	1. AO DHS	0	25
		<b>Total</b>	<b>0</b>	<b>25</b>
443	221006101 040011 DTE	1. AO DHS	0	15
		<b>Total</b>	<b>0</b>	<b>15</b>
444	221006101 040013 OE	1. AO DHS	0	160
		<b>Total</b>	<b>0</b>	<b>160</b>
		<b>Total NTBC</b>	<b>0</b>	<b>2765</b>
<b>18 Opening of Psy. Clinic</b>				
445	221006101 180001 Salaries	1. AO DHS	0	280
		<b>Total</b>	<b>0</b>	<b>280</b>
5533	221006101 180006 Med. Treatment	1. AO DHS	0	5
		<b>Total</b>	<b>0</b>	<b>5</b>
446	221006101 180011 DTE	1. AO DHS	0	15
		<b>Total</b>	<b>0</b>	<b>15</b>
447	221006101 180013 O.E	1. AO DHS	0	40
		<b>Total</b>	<b>0</b>	<b>40</b>
		<b>Total Psyc.</b>	<b>0</b>	<b>340</b>
<b>06 Other Schemes</b>				
448	221006101 060001 Salary	1. AO, DHS	0	380
		2. MO, Diglipur	0	200
		3. MO, Rangat	0	130
		4. MO, M/Bunder	0	120
		<b>Total</b>	<b>0</b>	<b>830</b>
5534	221006101 060001 Med. Treatment	1. AO DHS	0	5
		<b>Total</b>	<b>0</b>	<b>5</b>
449	221006101 060011 DTE	1. AO DHS	0	10
		<b>Total</b>	<b>0</b>	<b>10</b>
450	221006101 060013 OE	1. AO DHS	0	45
		<b>Total</b>	<b>0</b>	<b>45</b>
		<b>Total Other Schemes</b>	<b>0</b>	<b>890</b>
<b>17 National Control of Blindness</b>			0	
451	221006101 170001 Salary	1. AO DHS	0	1478
		2. MO Rangat	0	160

		3. MO N/Cowry	0	180
		<b>Total</b>	<b>0</b>	<b>1818</b>
452	221006101 170003 OTA	1. AO DHS	0	10
		<b>Total</b>	<b>0</b>	<b>10</b>
5535	221006101 170006 Med. Treatment	1. AO DHS	0	22
		<b>Total</b>	<b>0</b>	<b>22</b>
453	221006101 170011 DTE	1. AO DHS	0	10
		2. MO Rangat	0	10
		<b>Total</b>	<b>0</b>	<b>20</b>
454	221006101 170013 OE	1. AO DHS	0	150
		<b>Total</b>	<b>0</b>	<b>150</b>
		<b>Total NCB</b>	<b>0</b>	<b>2020</b>
<b>16 Natl Lep. Erad. Prog</b>				
455	221006101 160001 Salary	1. AO DHS	0	2899
		2. MS C/Nicobar	0	150
		3. MO Diglipur	0	200
		4. MO N/Cowry	0	125
		5. MO, C/Bay	0	110
		6. MO, Rangat	0	280
		7. MO, M/Bunder	0	150
		<b>Total</b>	<b>0</b>	<b>3914</b>
456	221006101 160003 OTA	1. AO DHS	0	5
		<b>Total</b>	<b>0</b>	<b>5</b>
5536	221006101 160006 Medical Treat	<b>1. A.O, DHS</b>	0	56
		<b>Total</b>	<b>0</b>	<b>56</b>
457	221006101 160011 DTE	1. AO DHS	0	0
		2. MS C/Nicobar	0	10
		3. MO Diglipur	0	10
		4. MO N/Cowry	0	10
		5. MO, C/Bay	0	10
		6. MO, Rangat	0	10
		7. MO, M/Bunder	0	10
		<b>Total</b>	<b>0</b>	<b>60</b>
458	221006101 160013 OE	1. AO DHS	0	352
		<b>Total</b>	<b>0</b>	<b>352</b>
		<b>Total NLEP</b>	<b>0</b>	<b>4387</b>
<b>06112 Public Health Education</b>				
<b>04 Health Education and Publicity</b>				
943	221006112 040001 Salary	1. AO DHS	0	130
		<b>Total</b>	<b>0</b>	<b>130</b>
944	221006112 0400011 DTE	1. AO DHS	0	5
		<b>Total</b>	<b>0</b>	<b>5</b>
5537	221006112 040006 Med. Treatment	1. AO DHS	0	10
		<b>Total</b>	<b>0</b>	<b>10</b>
945	221006112 040013 OE	1. AO DHS	0	85
		<b>Total</b>	<b>0</b>	<b>85</b>
		<b>Total HE &amp; P</b>	<b>0</b>	<b>230</b>
<b>06102 Prevention and Food Adulteration</b>				
	04 Enforcement of PFA Act			
460	221006102 040001 Salary	1. AO DHS	940	1685
		2. MS C/Nicobar	0	200
		3. MO Diglipur	0	200
		4. MO N/Cowry	200	0

		5. MO, C/Bay	0	140
		6. MO, Rangat	0	300
		7. MO, M/Bunder	160	0
		<b>Total</b>	<b>1300</b>	<b>2525</b>
990	221006102 040003 OTA	1. AO DHS	50	0
		<b>Total</b>	<b>50</b>	<b>0</b>
5538	221006102 040006 Med. Treatment	1. AO DHS	100	30
		<b>Total</b>	<b>100</b>	<b>30</b>
461	221006102 040011 DTE	1. AO DHS	50	20
		<b>Total</b>	<b>50</b>	<b>20</b>
462	221006102 040013 OE	1. AO DHS	1000	60
		<b>Total</b>	<b>1000</b>	<b>60</b>
	<b>Total PFA</b>		<b>2500</b>	<b>2635</b>
<b>80 General</b>				
<b>800004Health Statistics Evaluation</b>				
<b>02 Vital Statistics</b>				
464	2210080004 020001 Salary	1. AO DHS	0	1124
		<b>Total</b>	<b>0</b>	<b>1124</b>
5539	2210080004 020006 Med. Treatment	1. AO DHS	0	8
		<b>Total</b>	<b>0</b>	<b>8</b>
465	2210080004 0200011 DTE	1. AO DHS	0	10
		<b>Total</b>	<b>0</b>	<b>10</b>
466	2210080004 020013 OE	1. AO DHS	0	60
		<b>Total</b>	<b>0</b>	<b>60</b>
	<b>Total Vital Statistics</b>		<b>0</b>	<b>1202</b>
	<b>Total Department of Health 2210</b>		<b>179000</b>	<b>262700</b>

### **Incurred Expenditure :**

Expenditure incurred up to August 2005 under Plan is NIL under Non-plan is Rs.4,07,000/-

During the year 2005-2006, an amount of Rs.114700 lakhs has been allocated to the Andaman PWD for meeting expenditure on civil works. At the end of September, 2005 expenditure to the tune of Rs.212.57 lakhs has been incurred.