

**OFFICE OF THE REGISTRAR OF COOPERATIVE SOCIETIES**

**RIGHT TO INFORMATION ACT, 2005**

**MANUAL - 11**

**[Section 4 (1) (b) (xi)]**

**Budget allocated to each of its agency, indicating the particulars of Plan, proposed expenditure and reports on disbursement made**

The total allocation of fund earmarked in the Budget estimate 2005-06 under different heads is as follows.

**(Rs. in thousand)**

Head of Account	Budget Estimate 2005-06		Proposed Revised Estimate 2005-06	
	Plan	Non Plan	Plan	Non Plan
MH 2425	14400	14600	33307	14040
MH 4425	1200	0	1050	0
MH 6425	4900	0	22322	0
MH 4059	2000	0	1900	0
<b>Total</b>	<b>22500</b>	<b>14600</b>	<b>58579</b>	<b>14040</b>

Expenditure incurred upto August, 2005 under Plan is Rs. 14.90 Lakhs and Non Plan is Rs. 66.29 Lakhs.

During the year 2005-2006, an amount of Rs. 19.00 Lakhs has been allocated to Andaman PWD for meeting expenditure on construction and renovation of Coop. Department. The details are given below: -

**(Rs. In Lakhs)**

1	Construction of Office Building at Hut bay	1.00
2	Extension of Office Building at Rangat	1.00
3	Construction of Type -II Qtr at Hut Bay ( 3 Nos)	1.00
4	Construction of type - II qtr 2 Nos with garage facilities at RCS Office Port Blair.	0.50
5	Construction of office Buildings at Wimberligunj	0.50
6	Conversion of existing DRCS Office, Mayabunder building into RCC structure	1.00
7	Construction of DRCS Office building at Car Nicobar (pre - fabricated structure)	9.54
8	Construction of ARCS Office building at Campbell Bay	4.46
	<b>Total</b>	<b>19.00</b>

The details of the Plan Schemes formulated and implemented by the Cooperative Department may kindly be seen at **Annexure-III**.

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