

DIRECTORATE OF TRIBAL WELFARE
Right to Information Act – 2005

Manual – 11

Budget allocated to each of its agency, including the particulars of all plans, proposed expenditure and reports of disbursement made.

Head of Account: '2225' (Rs in lakhs)

Budget 2012-2013 (Plan)	459.00
Directorate of Tribal Welfare	447.00
ITDP, Car Nicobar	12.00

(Rs in lakhs)

Budget 2012-2013 (Non Plan)	55.00
Directorate of Tribal Welfare	48.00
ITDP, Car Nicobar	7.00

Plan Schemes for Annual Plan 2012-13

Sch. No	Name of scheme	Outlay
1.	Strengthening of Directorate of Tribal Welfare	58.00
2.	Grant of Additional Scholarship to tribal students	24.00
3.	Grant-in-Aid to AAJVS & Tribal Councils of Nicobarese	325.00
4.	Other Backward Class Commission	40.00
5	Research & Documentation works on Scheduled Tribes.	12.00
	Total	459.00

The scheme-wise details given in Annexure-IV

