

DIRECTORATE OF TRIBAL WELFARE**Right to Information Act – 2005**

ANNUAL PLAN 2005-2006 - Detailed ProgrammeSub-sector : Welfare of SC, ST & OBC Scheme No. 6 (Six)

1. **Name of Department** : Tribal Welfare
2. **Name of Scheme** : Assistance to housing and other economic activities.
3. **Justification/Objective:**

The Govt. of India, Ministry of Tribal Affairs used to provide fund under Special Central Assistance to Tribal Sub-Plan to supplement the fund from UT plan sources till 2002-2003. Following the instructions issued vide D.O letter No. 6/1/2002 dated 13/08/2002 of the Secretary, Planning Commissioner, Govt. of India, New Delhi that the funds under Special Central Assistance to Tribal Sub-Plan will be earmarked in the Annual Plans of States by restoring this item in the scheme of financing in the Annual Plan of the States, the Special Central Assistance to Tribal Sub-Plan allocated by Ministry of Tribal Affairs earlier stands withdrawn from the financial year 2003-2004. In lieu of Special Central Assistance the Planning Commission will be allocating funds for Tribal Sub-Plan in overall outlay of the UT plan. Accordingly, the scheme of providing housing assistance and other economic activities to the Nicobarese tribals is proposed to be included under UT plan so as to get the requisite fund allocated by the Planning Commission.

4. a) **Proposed Outlay for 10th Five Year Plan 2002-2007:** Rs. 160.00 lakh
 b) **Approved Outlay for Annual Plan 2005-2006:** Rs. 32.00 lakh
5. **Financial Targets and Achievements:**

	10 th Plan (2002-07)	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005	Annual Plan 2005-2006
Proposed Outlay	160.00	--	--	32.00	32.00
Expenditure		--	--	--	32.00 (anti)

Rs.in lakhs

6. **Physical Targets and achievements (Specify in relevant units/quantity):**

S.N o.	Item/ Particulars	Unit	10 th Plan Target (2002-07)	Annual Plan 2003-2004		2004-2005 Target		2005- 2006
				Tar	Achi		Ach.	Target
1	Supply of AI. Sheets on 50% subsidy	Nos.	1500	--	--	200	--	200
	Supply of Cements on 50% subsidy.	Nos.	1500	--	--	200	--	200
	Supply of Bicycles on 50% subsidy	Nos.	2000	--	--	400	--	400
	Supply of PVC Tank on 50% subsidy.	Nos.	150	--	--	30	--	30
	Supply of Electric Motor with pump on 50% subsidy.	Nos.	50	--	--	10	--	10
	Supply of Nylon Tarpaulin on 50% subsidy.	Nos.	1000	--	--	20	--	20
	Supply of Sewing Machine on 50% subsidy.	Nos.	150	--	--	30	--	30
	Supply of Mosquito Net on 50% subsidy.	Nos.	1000	--	--	200	--	200
	Supply of Masonry Kits on 50% subsidy.	Nos.	50	--	--	10	--	10
	Supply of Water	Nos.	30	--	--	10	--	10

	purifiers on 50% subsidy.							
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7. Details of Annual Plan outlay for 2005-2006:

I. Non-Recurring :

Items	Annual Plan (2005-2006)	
	Rev	Cap
a) Building	--	--
i. Continuing Works (Specify)		
ii. New Works (Specify)	--	--
Supply of Aluminum Sheets on 50% subsidy.	14.50	--
Supply of Cements on 50% subsidy.	10.00	--
Supply of Bicycles on 50% subsidy.	5.00	--
Supply of PVC Tank on 50% subsidy.	0.60	--
Supply of Electric Motor with pump on 50% subsidy.	0.30	--
Supply of Tarpaulin on 50% subsidy.	0.40	--
Supply of Sewing Machine on 50% subsidy.	0.45	--
Supply of Mosquito Net on 50% subsidy.	0.30	--
Supply of Masonry Kits on 50% subsidy	0.10	--
Supply of Water purifiers on 50% subsidy.	0.35	--
Total	32.00	--

II. Recurring

Items	Annual Plan (200-2006)	
	Rev	Cap
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts to be created	--	--
iv) Other expenditure	--	--
Total Recurring	--	--
Total Non-recurring and Recurring	32.00	--

III. Abstract of Recurring & Non-Recurring Expenditure:

District	Recurring	Non-Recurring	Total
a) Andamans	--	--	--
i) TSP Component only	--	--	--
ii) Other than TSP	--	--	--
b) Nicobars	--	32.00	32.00
i) TSP Component only	--	32.00	32.00
ii) Other than TSP	--	--	--

9. Summary of Expenditure (Rs. in lakhs)

	Items	Revenue	Capital	Total
a)	Establishment	--	--	--
b)	Loan	--	--	--
c)	Subsidy	32.00	--	32.00
d)	Building	--	--	--
e)	Machinery	--	--	--
t)	Others	--	--	--
	TOTAL	32.00	--	32.00

10. Employment Generation : NIL

11. Earmarked Outlay for PMGY: Nil.

12. Departments/Agencies involved:

Department / Agencies	Annual Plan (2005-2006)
Department (Self)	32.00
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--
Total	--

13. Remarks : New Scheme.